

City Government of Tabaco Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,283,750.00	1,283,750.00		
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,597,513.61	3,597,513.61		
	Gestetner Products	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	198,324.80	198,324.80		Resolution Toner
	Kyocera Products	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	148,375.00	148,375.00		Toner
5-02-03-020	Accountable Forms Expenses	Treasurer & Civil Registrar Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	1,278,258.00	1,278,258.00		
5-02-03-030	Non-Accountable Forms Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	737,580.00	737,580.00		
5-02-03-070	Drugs and Medicines Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,989,167.25	1,989,167.25		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Various Offices	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	574,030.00	574,030.00		
	Expanded Newborn Screening Kit	Family Wellness Klinik & Mother Child Klinik	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	131,250.00	131,250.00		
	Expanded Newborn Screening Filter Cards	Mother Child Klinik	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	Others	175,000.00	175,000.00		Trust Fund
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	2,295,000.00	2,295,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,386,174.46	5,386,174.46		
5-02-05-010	Postage and Courier Expenses	Various Offices	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	32,450.00	32,450.00		
5-02-05-020	Telephone Expenses - Landline/Mobile	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	340,750.00	340,750.00		
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	304,997.00	304,997.00		
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	11,500.00	11,500.00		
5-02-07-010	Survey Expenses	General Service & Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	750,000.00	750,000.00		
5-02-08-010	Demolition and Relocation Expenses	Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
5-02-13-020	Repair and Maintenance - Other Land Improvements	Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
5-02-13-030	Repair and Maintenance - Infrastructure Assets	Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,000,000.00	3,000,000.00		
5-02-13-040	Repair and Maintenance - Building & Other Structures	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,489,000.00	3,489,000.00		
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,085,975.00	2,085,975.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-060	Repair and Maintenance - Transportation Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,747,750.00	1,747,750.00		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	135,000.00	135,000.00		
5-02-13-080	Repair and Maintenance - Leased Assets Improvements	Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	2,000,000.00		
5-02-14-020	Subsidy to National Government Agencies (NGA's)	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	212,378.33	212,378.33		
5-02-14-030	Subsidy to Local Government Units (LGU's)	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	422,906.70	422,906.70		
5-02-14-990	Subsidy - Others	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	130,858.33	130,858.33		
5-02-99-010	Advertising Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,926,250.00	2,926,250.00		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,008,000.00	2,008,000.00		
5-02-99-040	Transportation and Delivery Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	13,750.00	13,750.00		
5-02-99-050	Rent Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,232,010.98	1,232,010.98		
		CBMS Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,250,000.00	1,250,000.00		National Synchronize CBMS Census)
		Mother Child Klinik	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others	585.45	585.45		Trustfund
	Tabaqueñong Chinoy	Tourism Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		Other Regular Celebration
	Tabaco City Anniversary Events/Activities	Tourism Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,243,600.01	1,243,600.01		Other Regular Celebration
	NAMBAF (National Arts Month Bicol Arts Festival)	Tourism Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		Culture and Arts/Tourism Program
	Senior Citizen Night/Year End Assessment and Evaluation Activities	CSWD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00		
	Operationalization of Person with Disabilities (PWDs)	CSWD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	117,500.00	117,500.00		
	Subsidy to LGUs-Community Rehabilitation Workers	CSWD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	230,000.00	230,000.00		
	Assistance to Persons with Disabilities(PWDs) Devolved Program	CSWD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00		
	Operationalization and Children/Youth Home	CSWD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	260,000.00	260,000.00		Sustainable Development Goals Programs/Projects

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	CSWD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00		Sustainable Development Goals Programs/Projects
	Drug Rehabilitation Program	CSWD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00		Sustainable Development Goals Programs/Projects
	Sustainable Livelihood Program (Devolved Program)	CSWD Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	2,000,000.00		Sustainable Development Goals Programs/Projects
	Rice Program	Agriculture Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,347,500.00	1,347,500.00		Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Corn Program	Agriculture Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500,000.00	1,500,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	High Value Crop Development Program (HVCDP)	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	568,500.00	568,500.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Integrated Farming System/Nursery Maintenance (Buang/San Vicente)	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	125,000.00	125,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Organic Agriculture Program	Agriculture Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500,000.00	1,500,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Farmers Field School (FFS)	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Grain Center Maintenance	Agriculture Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,050,000.00	1,050,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Livestock	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Dog Pound Operation	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	114,000.00	114,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Rabies Eradication Program	Agriculture Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00	1,000,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Upgrading of Cattle and Carabao Breed Thru	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	49,000.00	49,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fisheries	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	220,000.00	220,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Establishment of Coral Reef Restoration/CRM Plan	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	170,000.00	170,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rehabilitation of Marine Sanctuary	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Boat and Fisherfolk Registration and Licensing	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fish Trading Center	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Climate Change Adaptation	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Rural Improvement Club	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	15,000.00	15,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	4-H Club	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	162,000.00	162,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
5-02-99-990	Other MOOE - Hearing of Administrative Cases	SP- Secretariat	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00		
5-02-99-990	Legislative Research and Training	V-Mayor's Office & SP-Secretariat	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
	Book Exhibit/Fair, National Book Week	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
5-02-99-990	Blood Letting Activity	City Health Unit	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		
1-07-01-010	Land	General Service & Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000,000.00		7,000,000.00	
1-07-02-990	Other Land Improvement	Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	15,000,000.00		15,000,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-010	Road Networks	Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000,000.00		7,000,000.00	
1-07-03-020	Flood Control System	Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,000,000.00		12,000,000.00	
1-07-03-040	Water Supply Systems	Agriculture & Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,700,000.00		1,700,000.00	
1-07-03-050	Power Supply Systems	Abattoir & Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	33,280,000.00		33,280,000.00	
1-07-03-090	Park, Plaza and Monuments	Tourism Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,200,000.00		3,200,000.00	Culture and Arts/Tourism Program
1-07-04-010	Buildings	Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	53,000,000.00		53,000,000.00	
1-07-04-990	Other Structures	Agriculture & Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24,590,000.00		24,590,000.00	
	Rehabilitation/ Improvement of Temporary Housing, Brgy. San Vicente, Tabaco City	CEO-MO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	940,572.80	940,572.80		Trust Fund-LDRRMF
1-07-05-020	Office Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,262,000.00		2,262,000.00	
		CBMS Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00		100,000.00	National Synchronize CBMS Census)
		Mother Child Klinik	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Others	25,000.00		25,000.00	Trustfund
		CSWD Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Others	150,000.00		150,000.00	Operationalization of Person with Disabilities Affairs Office (PDAO)
1-07-05-030	Information and Communication Technology Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,366,050.00		6,366,050.00	
		CBMS Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00		150,000.00	National Synchronize CBMS Census)
		CSWD Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00		70,000.00	Operationalization of Person with Disabilities Affairs Office (PDAO)
1-07-05-040	Agricultural and Forestry Equipment	Agriculture Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00		25,000.00	
1-07-05-050	Marine and Fishery Equipment	Agriculture Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00		300,000.00	
1-07-05-070	Communication Equipment	Various Offices	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	460,097.00		460,097.00	
1-07-05-080	Construction and Heavy Equipment	General Service Office	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,750,000.00		2,750,000.00	
1-07-05-100	Military, Police and Security Equipment	CSWD Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00		250,000.00	Operationalization of Children/Youth Home
1-07-05-110	Medical, Dental and Laboratory Supplies Equipment	Sentrong Kalusugan Center	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	18,000.00		18,000.00	
1-07-05-140	Technical and Scientific Equipment	CPDO	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00		100,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		CSWD Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00		50,000.00	Operationalization of Person with Disabilities Affairs Office (PDAO)
1-07-05-990	Other Machinery Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,271,500.00		4,271,500.00	
1-07-06-010	Motor Vehicles	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,650,000.00		2,650,000.00	
1-07-07-010	Furniture and Fixtures	Various Offices	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,437,500.00		1,437,500.00	
		CSWD Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00		25,000.00	Operationalization of Person with Disabilities Affairs Office (PDAO)
1-07-07-020	Books	V-Mayor's Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00		25,000.00	
1-09-01-020	Computer Software	Treasurer & Assessor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,125,000.00		3,125,000.00	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,398,750.00	1,398,750.00		
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,339,674.08	1,339,674.08		
	Gestetner Products	Engineering Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	16,262.40	16,262.40		Toner
5-02-03-020	Accountable Forms Expenses	Treasurer Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	143,912.50	143,912.50		
5-02-03-030	Non-Accountable Forms Expenses	Treasurer & CDRRMO	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00		
		CDRRMO	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00		
5-02-03-070	Drugs and Medicines Expenses	Various Offices	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,009,480.85	2,009,480.85		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Various Offices	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	508,615.00	508,615.00		
	Expanded Newborn Screening Kit	Family Wellness Klinik	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	87,500.00	87,500.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter	2nd Quarter	GoP	2,275,000.00	2,275,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,102,102.11	1,102,102.11		
5-02-05-010	Postage and Courier Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	62,950.00	62,950.00		
5-02-05-020	Telephone Expenses - Landline/Mobile	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	339,750.00	339,750.00		
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	297,497.00	297,497.00		
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	6,500.00	6,500.00		
5-02-07-010	Survey Expenses	General Services & Engineering Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-08-010	Demolition and Relocation Expenses	Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		
5-02-13-020	Repair and Maintenance - Other Land Improvements	Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		
5-02-13-030	Repair and Maintenance - Infrastructure Assets	Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	2,000,000.00		
5-02-13-040	Repair and Maintenance - Building & Other Structures	General Services & Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,075,000.00	2,075,000.00		
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,875,475.00	1,875,475.00		
5-02-13-060	Repair and Maintenance - Transportation Equipment	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,648,250.00	1,648,250.00		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	122,500.00	122,500.00		
5-02-13-080	Repair and Maintenance - Leased Assets Improvements	Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	2,000,000.00		
5-02-14-020	Subsidy to National Government Agencies (NGA's)	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	147,378.31	147,378.31		
5-02-14-030	Subsidy to Local Government Units (LGU's)	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	307,906.69	307,906.69		
5-02-14-030	Subsidy to LGUs - Senior Citizens Night Activities	OSCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
5-02-14-990	Subsidy - Others	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	64,191.64	64,191.64		
5-02-99-010	Advertising Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,276,250.00	2,276,250.00		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	294,000.00	294,000.00		
5-02-99-040	Transportation and Delivery Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	8,750.00	8,750.00		
5-02-99-050	Rent Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,359,660.35	1,359,660.35		
	Celebration of Tabak Festival	Tourism Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000,000.00	5,000,000.00		
	Araw ng Kagitingan	Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00		Other Regular Celebration
	Araw ng Kasarinlan	Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00		Other Regular Celebration
	Alalay Lakad	Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	55,000.00	55,000.00		Culture and Arts/Tourism Program
	Sagala sa Calzada	Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	55,000.00	55,000.00		Culture and Arts/Tourism Program

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					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Philippine Culture (Tabak Cultura)	Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		Culture and Arts/Tourism Program
	Local Culture Development Plan (Revision and Printing)	Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		Culture and Arts/Tourism Program
	Continuous Educational Program/Learning Mainstreaming Activities for Child Development Workers	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	170,000.00	170,000.00		
	Educational Toys and Program Materials for Child Development Centers	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	540,000.00	540,000.00		
	Institutional of Child Protection Unit (CPU)/Multi-Disciplinary Team	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	140,000.00	140,000.00		
	Continuous Educational Program/Activities for CRWs	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	175,000.00	175,000.00		
	Operationalization of Person with Disabilities (PWDs)	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	202,500.00	202,500.00		
	Subsidy to LGUs-Community Rehabilitation Workers	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	112,500.00	112,500.00		
	Community Based Rehabilitation/Physical Restoration for PWDs	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	155,000.00	155,000.00		
	Assistance to Persons with Disabilities(PWDs) Devolved Program	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	600,000.00	600,000.00		
	Children and Youth Welfare Program	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		
	Operationalization and Children/Youth Home	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	285,000.00	285,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Intervention for Solo Parents and their Children	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	125,000.00	125,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	125,000.00	125,000.00		Sustainable Development Goals Programs/Projects
	Drug Rehabilitation Program	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	95,000.00	95,000.00		Sustainable Development Goals Programs/Projects

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rice Program	Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12,500.00	12,500.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	High Value Crop Development Program (HVCDP)	Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	748,000.00	748,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Agri-Fiesta	Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Integrated Farming System/Nursery Maintenance (Buang/San Vicente)	Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	230,000.00	230,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Livestock	Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Dog Pound Operation	Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	48,000.00	48,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Upgrading of Cattle and Carabao Breed Thru	Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	24,000.00	24,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fisheries	Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	120,000.00	120,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Alternative Livelihood for Fisherfolks	Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Climate Change Adaptation	Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	11,700.00	11,700.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	4-H Club	Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12,000.00	12,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Book Exhibit/Fair, National Book Week	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
5-02-99-990	Blood Letting Activity	City Health Unit	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
1-07-03-090	Parks, Plazas and Monuments	Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,000,000.00		4,000,000.00	
1-07-05-020	Office Equipment	Various Offices	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	424,000.00		424,000.00	
1-07-05-030	Information and Communication Technology Equipment	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,835,000.00		1,835,000.00	
1-07-05-070	Communication Equipment	Various Offices	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	105,000.00		105,000.00	
1-07-05-110	Medical, Dental and Laboratory Supplies Equipment	City Health Unit	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00		150,000.00	
1-07-05-140	Technical and Scientific Equipment	V-Mayor's Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00		50,000.00	
1-07-05-990	Other Machinery Equipment	City Health Unit & Vice Mayor's Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	125,000.00		125,000.00	
1-07-06-010	Motor Vehicles	CDRRMO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	180,000.00		180,000.00	
1-07-07-010	Furniture and Fixtures	Various Offices	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	280,000.00		280,000.00	
1-07-07-020	Books	V-Mayor's Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00		25,000.00	
1-09-01-020	Computer Software	Assessor's Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	125,000.00		125,000.00	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,255,000.00	1,255,000.00		
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,472,898.93	1,472,898.93		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gestetner Products	Various Offices	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	69,500.00	69,500.00		Toner
	Kyocera Products	Legal Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	17,600.00	17,600.00		Toner
5-02-03-020	Accountable Forms Expenses	Treasurer & BPLU Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	498,231.00	498,231.00		
5-02-03-030	Non-Accountable Forms Expenses	Treasurer Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	42,800.00	42,800.00		
5-02-03-070	Drugs and Medicines Expenses	City Health Unit & MCK	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	338,954.45	338,954.45		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	CDRRMO & MCK	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	121,325.00	121,325.00		
	Expanded Newborn Screening Kit	Family Wellness Klinik	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	43,750.00	43,750.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2,325,000.00	2,325,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,217,341.27	1,217,341.27		
5-02-05-010	Postage and Courier Expenses	Various Offices	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	87,350.00	87,350.00		
5-02-05-020	Telephone Expenses - Landline/Mobile	Various Offices	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	340,750.00	340,750.00		
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	297,497.00	297,497.00		
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	FWK, Abattoir, VMO office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,500.00	5,500.00		
5-02-07-010	Survey Expenses	General Services & Engineering Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00		
5-02-08-010	Demolition and Relocation Expenses	Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00		
5-02-13-020	Repair and Maintenance - Other Land Improvements	Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00		
5-02-13-030	Repair and Maintenance - Infrastructure Assets	Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,000,000.00	2,000,000.00		
5-02-13-040	Repair and Maintenance - Building & Other Structures	General Services & Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,750,000.00	1,750,000.00		
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,913,475.00	1,913,475.00		
5-02-13-060	Repair and Maintenance - Transportation Equipment	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,683,250.00	1,683,250.00		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	121,250.00	121,250.00		
5-02-14-020	Subsidy to National Government Agencies (NGA's)	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	211,241.62	211,241.62		
5-02-14-030	Subsidy to Local Government Units (LGU's)	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	421,253.34	421,253.34		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-14-030	Subsidy to LGUs - Senior Citizens Night Activity	OSCA	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		
5-02-14-990	Subsidy - Others	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	130,824.95	130,824.95		
5-02-99-010	Advertising Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,476,250.00	2,476,250.00		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	386,500.00	386,500.00		
5-02-99-040	Transportation and Delivery Expenses	GSO, CHU, CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	6,250.00	6,250.00		
5-02-99-050	Rent Expenses	CDRRMO, GSO, EEMU, VMO Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	829,049.37	829,049.37		
	Operationalization of Person with Disabilities (PWDs)	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	67,500.00	67,500.00		
	Subsidy to LGUs-Community Rehabilitation Workers	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	112,500.00	112,500.00		
	Community Based Rehabilitation/Physical Restoration for PWDs	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		
	Assistance to Persons with Disabilities(PWDs) Devolved Program	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	350,000.00	350,000.00		
	Operationalization and Children/Youth Home	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	210,000.00	210,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Intervention for Solo Parents and their Children	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	125,000.00	125,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	105,000.00	105,000.00		Sustainable Development Goals Programs/Projects
	Drug Rehabilitation Program	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	70,000.00	70,000.00		Sustainable Development Goals Programs/Projects
	Rice Program	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	27,500.00	27,500.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	High Value Crop Development Program (HVCDP)	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Integrated Farming System/Nursery Maintenance (Buang/San Vicente)	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	300,000.00	300,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Dog Pound Operation	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	68,000.00	68,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Rabies Eradication Program	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	220,000.00	220,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Upgrading of Cattle and Carabao Breed Thru	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	24,000.00	24,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fisheries	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	120,000.00	120,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Coastal Clean-up/Mangrove Reforestation	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Climate Change Adaptation	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	11,700.00	11,700.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rural Improvement Club	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	15,000.00	15,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
5-02-99-990	Other MOOE - Hearing of Administrative Cases	SP- Secretariat	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,000.00	4,000.00		
5-02-99-990	Legislative Research and Training	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		
5-02-99-990	Blood Letting Activity	City Health Unit	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		
1-07-05-020	Office Equipment	V-Mayor's Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	125,000.00		125,000.00	
1-07-05-030	Information and Communication Technology Equipment	V-Mayor's Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,250,000.00		1,250,000.00	
1-07-05-070	Communication Equipment	V-Mayor's Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00		25,000.00	
1-07-05-140	Technical and Scientific Equipment	V-Mayor's Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00		50,000.00	
1-07-05-990	Other Machinery Equipment	V-Mayor's Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00		25,000.00	
1-07-07-010	Furniture and Fixtures	V-Mayor's Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00		50,000.00	
1-07-07-020	Books	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00		25,000.00	
1-09-01-020	Computer Software	Assessor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	125,000.00		125,000.00	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	916,250.00	916,250.00		
		Treasurer Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	130,000.00	130,000.00		E-TRACS Program
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	371,242.06	371,242.06		
		Treasurer Office	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		Other MOOE (Election Reserve)
		Treasurer Office	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		E-TRACS Program
5-02-03-020	Accountable Forms Expenses	Treasurer Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	142,662.50	142,662.50		
5-02-03-070	Drugs and Medicines Expenses	Mother Child Klinik	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	142,628.50	142,628.50		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Mother Child Klinik	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	48,775.00	48,775.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter	4th Quarter	GoP	2,325,000.00	2,325,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	380,397.69	380,397.69		
5-02-05-010	Postage and Courier Expenses	Various Offices	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	61,750.00	61,750.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-020	Telephone Expenses - Landline/Mobile	Various Offices	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	339,750.00	339,750.00		
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	297,497.00	297,497.00		
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	CDRRMO, CDU, Abattoir, VMO Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6,500.00	6,500.00		
5-02-07-010	Survey Expenses	General Service Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00		
5-02-13-030	Repair and Maintenance - Infrastructure Assets	Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,000,000.00	2,000,000.00		
5-02-13-040	Repair and Maintenance - Building & Other Structures	General Services & Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,750,000.00	1,750,000.00		
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,877,815.00	1,877,815.00		
5-02-13-060	Repair and Maintenance - Transportation Equipment	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,673,250.00	1,673,250.00		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	116,250.00	116,250.00		
5-02-14-020	Subsidy to National Government Agencies (NGA's)	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	161,241.69	161,241.69		
5-02-14-030	Subsidy to Local Government Units (LGU's)	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	321,253.32	321,253.32		
5-02-14-990	Subsidy - Others	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	80,825.03	80,825.03		
5-02-99-010	Advertising Expenses	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,301,250.00	2,301,250.00		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	396,500.00	396,500.00		
		Treasurer Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		Other MOOE (Election Reserve)
		Treasurer Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		E-TRACS Program
5-02-99-040	Transportation and Delivery Expenses	GSO, CHU, CSWD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6,250.00	6,250.00		
5-02-99-050	Rent Expenses	GSO, EEMU, VMO Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	80,000.00	80,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	635,510.98	635,510.98		
		Treasurer Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		Other MOOE (Election Reserve)
		Treasurer Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		E-TRACS Program
	World Teacher's Day	Tourism Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00		Other Regular Celebration
	Pasko Tabaqueñ Events and Activities	Tourism Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	313,400.00	313,400.00		Other Regular Celebration

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	New Year's Countdown	Tourism Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		Other Regular Celebration
	Orgullo Kan Bikol	Tourism Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		Culture and Arts/Tourism Program
	Operationalization of Person with Disabilities (PWDs)	CSWD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00		
	Subsidy to LGUs-Community Rehabilitation Workers	CSWD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	112,500.00	112,500.00		
	Community Based Rehabilitation/Physical Restoration for PWDs	CSWD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		
	Operationalization and Children/Youth Home	CSWD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	210,000.00	210,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	CSWD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	90,000.00	90,000.00		Sustainable Development Goals Programs/Projects
	Drug Rehabilitation Program	CSWD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	95,000.00	95,000.00		Sustainable Development Goals Programs/Projects
	Rice Program	Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00		SDGs-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	High Value Crop Development Program (HVCDP)	Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	7,500.00	7,500.00		SDGs-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fisheries	Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	120,000.00	120,000.00		SDGs-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Climate Change Adaptation	Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11,700.00	11,700.00		SDGs-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Other MOOE - Other Regular Celebration	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other MOOE - Hearing of Administrative Cases	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
	Book Exhibit/Fair, National Book Week	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
1-07-05-020	Office Equipment	V-Mayor's Office	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	125,000.00		125,000.00	
1-07-05-030	Information and Communication Technology Equipment	V-Mayor's Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,250,000.00		1,250,000.00	
1-07-05-070	Communication Equipment	V-Mayor's Office	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,000.00		25,000.00	
1-07-05-140	Technical and Scientific Equipment	V-Mayor's Office	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00		50,000.00	
1-07-05-990	Other Machinery Equipment	V-Mayor's Office	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,000.00		25,000.00	
1-07-07-010	Furniture and Fixtures	V-Mayor's Office	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00		50,000.00	
1-07-07-020	Books	V-Mayor's Office	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,000.00		25,000.00	
1-09-01-020	Computer Software	Assessor's Office	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	125,000.00		125,000.00	

Prepared By: BAC Secretariat


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CIELO KRISSEL LAGMAN-LUISTRO
 City Mayor