

**City Government of Tabaco Annual Procurement Plan for FY 2022 (Updated, December 31, 2022)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,270,072.54	1,270,072.54		
		GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00		Operationalization of Youth Home
		GAD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		Support to Admin Operation: Regular MOOE, PS, and CO for GAD Office
		CBMS Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	85,000.00	85,000.00		CBMS Census
		MO-CADAC	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		Anti-Drug Campaign Program
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,800,667.75	2,800,667.75		
		CBMS Office	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,231,800.00	1,231,800.00		CBMS Census
		GAD-CSWDO	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,499.00	12,499.00		Operationalization of Youth Home
		GAD Office	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	49,969.00	49,969.00		Support to Admin Operation: Regular MOOE, PS, and CO for GAD Office
		GAD Office	NO	Shopping	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30,001.00	30,001.00		Alternative Learning Program
	Gestetner Products	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	206,747.80	206,747.80		Resolution Toner
	Kyocera Products	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	148,375.00	148,375.00		Toner
5-02-03-020	Accountable Forms Expenses	Treasurer & Civil Registrar Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	1,353,633.00	1,353,633.00		
5-02-03-030	Non-Accountable Forms Expenses	CTO, Personnel & BPLU	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	737,580.00	737,580.00		
5-02-03-040	Animal/Zoological Supplies Expenses	LDRRMF	NO	NP-53.2 Emergency Cases	1st Quarter	N/A	1st Quarter	1st Quarter	Others	200,000.00	200,000.00		30% Quick Response Fund for Emergency
5-02-03-060	Welfare Good Expenses	LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	2,000,000.00	2,000,000.00		30% Quick Response Fund for Emergency
5-02-03-070	Drugs and Medicines Expenses	MCK & SMLIK	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	666,074.35	666,074.35		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	500,000.00	500,000.00		30% Quick Response Fund for Emergency
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	139,775.00	139,775.00		
		LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	250,000.00	250,000.00		30% Quick Response Fund for Emergency
		GAD-CSWDO	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	21,015.00	21,015.00		Operationalization of Youth Home
	Expanded Newborn Screening Kit	Family Wellness Klinik & Mother Child Klinik	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	131,250.00	131,250.00		
	Expanded Newborn Screening Filter Cards	Mother Child Klinik	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	Others	175,000.00	175,000.00		Trustfund
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	256,624.05	256,624.05		
		LDRRMF	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	Others	5,000.00	5,000.00		30% Quick Response Fund for Emergency
		GAD-CSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		Operationalization of Youth Home
5-02-03-120	Military, Police and Traffic Supplies Expenses	Mayor's Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00		
5-02-03-130	Chemical & Filtering Supplies Expenses	Abattoir Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,341,917.59	4,341,917.59		
		LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	538,490.00	538,490.00		30% Quick Response Fund for Emergency
		CSWD Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	49,943.00	49,943.00		Operationalization of Youth Home

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		GAD Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	49,939.00	49,939.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
		GAD Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,065.90	20,065.90		Alternative Learning Program
		GAD Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		Adolescent Health and Youth Development Program
		CBMS Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	616,000.00	616,000.00		CBMS Census
5-02-04-010	Water Expenses	Mayor's Office	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
5-02-04-020	Electricity Expenses	Mayor's Office	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,750,000.00	4,750,000.00		
5-02-05-010	Postage and Courier Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	35,700.00	35,700.00		
5-02-05-020	Telephone Expenses - Landline/Mobile	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	410,750.00	410,750.00		
		LDRRMF	NO	NP-53.2 Emergency Cases	1st Quarter	N/A	1st Quarter	1st Quarter	Others	50,000.00	50,000.00		30% Quick Response Fund for Emergency
		GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		Operationalization of Youth Home
		GAD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17,500.00	17,500.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
		CBMS Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,500.00	2,500.00		CBMS Census
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	492,816.99	492,816.99		
		GAD Office	NO	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17,500.00	17,500.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	7,750.00	7,750.00		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-10-010	Confidential Expenses	Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,500.00	12,500.00		
5-02-10-020	Intelligence Expenses	Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	37,500.00	37,500.00		
5-02-10-030	Extraordinary Expenses (Discretionary Funds)	Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	216,841.70	216,841.70		
5-02-11-990	Other Professional Services	Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		
5-02-11-030	Security Services	Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		
5-02-13-040	Repair and Maintenance - Building & Other Structures	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,639,000.00	2,639,000.00		
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	443,755.00	443,755.00		
		GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		Operationalization of Youth Home
		GAD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
5-02-13-060	Repair and Maintenance - Transportation Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,010.70	150,010.70		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00		
5-02-14-020	Subsidy to National Government Agencies (NGA's)	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	414,191.66	414,191.66		
5-02-14-030	Subsidy to Local Government Units (LGU's)	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,194,156.68	4,194,156.68		
5-02-14-990	Subsidy - Others	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	89,191.66	89,191.66		
5-02-99-010	Advertising Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	777,500.00	777,500.00		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	956,250.00	956,250.00		
		CBMS Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,200.00	7,200.00		CBMS Census
5-02-99-040	Transportation and Delivery Expenses	MO & CADAC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	11,250.00	11,250.00		
5-02-99-050	Rent Expenses	EEMU & MO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,755,000.00	2,755,000.00		
		LDRRMF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others	50,000.00	50,000.00		30% Quick Response Fund for Emergency

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	828,700.00	828,700.00		
		CBMS Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	542,500.00	542,500.00		National Synchronize CBMS Census)
		Mother Child Klinik	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others	585.45	585.45		Trustfund
		LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	900,000.00	900,000.00		30% Quick Response Fund for Emergency
		GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others	50,000.00	50,000.00		Operationalization of Youth Home
		GAD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others	25,000.00	25,000.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
	Tabaqueñong Chinoy	Tourism Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	16,666.67	16,666.67		Other Regular Celebration
	Tabaco City Anniversary Events/Activities	Tourism Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	627,033.60	627,033.60		Other Regular Celebration
	NAMBAF (National Arts Month Bicol Arts Festival)	Tourism Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	93,356.68	93,356.68		Culture and Arts/Tourism Program
	Senior Citizen Night/Year End Assessment and Evaluation Activities	CSWD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00		
	Operationalization of Person with Disabilities (PWDs)	CSWD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	117,500.00	117,500.00		
	Subsidy to LGUs-Community Rehabilitation Workers	CSWD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	230,000.00	230,000.00		
	Assistance to Persons with Disabilities(PWDs) Devolved Program	CSWD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00		
	Operationalization and Children/Youth Home	CSWD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	260,000.00	260,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	CSWD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00		Sustainable Development Goals Programs/Projects

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drug Rehabilitation Program	CSWD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00		Sustainable Development Goals Programs/Projects
	Sustainable Livelihood Program (Devolved Program)	CSWD Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00	2,000,000.00		Sustainable Development Goals Programs/Projects
	Livestock	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Dog Pound Operation	Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	114,000.00	114,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
5-02-99-990	OTHER MOOE - Post Closure of Dumpsite	CENRO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		
5-02-99-990	Other MOOE - Hearing of Administrative Cases	SP- Secretariat	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	4,000.00	4,000.00		
5-02-99-990	Legislative Research and Training	SP-Secretariat	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		
COVID-19	Prevention, Mitigation, Response & Recovery	Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,700,000.00	4,700,000.00		
	Smoke Free Tabaco Programs/Activities	Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
	Operationalization of Special Bodies	Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	162,500.00	162,500.00		
	Physical Fitness & Sports Program	Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00		Sustainable Development Goal's Programs/Projects

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Libreng Gamit sa Eskwela	Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,000,000.00	6,000,000.00		Sustainable Development Goal's Programs/Projects
	Cooperative Development Program	Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		Sustainable Development Goal's Programs/Projects
	Child and Youth Development Program	Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00	1,000,000.00		Sustainable Development Goal's Programs/Projects
	Livelihood/Entrepreneurship Development Program	Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		Sustainable Development Goal's Programs/Projects
	Livelihood and Skills Training Program	Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	597,277.50	597,277.50		Sustainable Development Goal's Programs/Projects
	<b>Prevention/Mitigation/Rehabilitation</b> -Conducting of Risk Assessment, Vulnerability analysis, updating of population and household at risk to various hazards including risk mapping	LDRRMF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others	50,000.00	50,000.00		70% Other Disaster Risk Reduction Program and Activity
	<b>Prevention/Mitigation/Rehabilitation</b> - Desilting of rivers and dredging expenses to reduce mitigate flood/lahar risk	LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	5,000,000.00	5,000,000.00		70% Other Disaster Risk Reduction Program and Activity
	<b>Prevention/Mitigation/Rehabilitation</b> - DRR/CCA program on Environment	LDRRMF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others	300,000.00	300,000.00		70% Other Disaster Risk Reduction Program and Activity

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Prevention/Mitigation/Rehabilitation- Other Programs or Projects of Similar nature and considered necessary	LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	1,200,000.00	1,200,000.00		70% Other Disaster Risk Reduction Program and Activity
	Disaster Preparedness- Capability and Capacity Building Attendance to DRR/CCA Workshop/training seminars; conduct of various meetings, training seminars on disaster preparedness, response search and rescue	LDRRMF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others	400,000.00	400,000.00		70% Other Disaster Risk Reduction Program and Activity
	Disaster Preparedness- Development of information education campaign and communication (IEC) campaign and information sharing between LGUs/communities & the national government	LDRRMF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others	50,000.00	50,000.00		70% Other Disaster Risk Reduction Program and Activity
	Disaster Preparedness- Construction/Improvement of Evacuation centers & EOC	LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	12,000,000.00	12,000,000.00		70% Other Disaster Risk Reduction Program and Activity
	Disaster Preparedness- Other Programs or projects of similar nature and considered necessary	LDRRMF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others	240,000.00	240,000.00		70% Other Disaster Risk Reduction Program and Activity
	Disaster Response- Other Programs or projects of similar nature and considered necessary	LDRRMF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others	350,000.00	350,000.00		70% Other Disaster Risk Reduction Program and Activity
	Disaster Rehabilitation and Recovery- Construction/Rehabilitation of damages infrastructure facilities, evacuation centers, communication equipments and signages	LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	1,000,000.00	1,000,000.00		70% Other Disaster Risk Reduction Program and Activity

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement/Acquisition of Disaster Equipment/Rescue Tools for Disaster Preparedness, Response and Rescue Activities- Acquisition of disaster response and rescue equipment	LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,350,000.00	4,350,000.00		70% Other Disaster Risk Reduction Program and Activity
	Procurement/Acquisition of Disaster Equipment/Rescue Tools for Disaster Preparedness, Response and Rescue Activities- Acquisition of Construction and Heavy Equipment	LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	3,000,000.00	3,000,000.00		70% Other Disaster Risk Reduction Program and Activity
	Procurement/Acquisition of Disaster Equipment/Rescue Tools for Disaster Preparedness, Response and Rescue Activities- Acquisition of Expendables items/life savings devices, tools/supplies like Flashlights, Ropes, etc	LDRRMF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others	367,754.22	367,754.22		70% Other Disaster Risk Reduction Program and Activity
	Adolescent Health and Youth Development Program	GAD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	585,000.00	585,000.00		
	Teen Center Program	GAD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		
	Alternative Learning Program	GAD Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	910,000.00	910,000.00		
	Capacity-Building/Conduct of Training workshop for Punong barangays and secretaries on GAD Planning and Budgeting	GAD-CPDO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
	Advocacy Program	GAD Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600,000.00	600,000.00		
	Livelihood Program	GAD Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,250,000.00	1,250,000.00		
	Capacity Building on Localizaion of the Magna Carta of Women for GFPS	GAD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
	GAD Planning and Budgeting Workshops	GAD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
	In-House Training for LGU officials and Employees	GAD-TAWWA,CENRO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
	Sefi-Defense Course and GST for Vulnerable Women Employees	GAD-CENRO,CSU	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Medical and Health Services Program for LGU Employees	GAD-HRMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		
	SAFE Spaces and Values Formation Program	GAD-HRMO, DepEd, SDO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
	Empowering Women in the economic enterprise	GAD-BPLU	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
	Entrepreneurial and Financial Skills Training for Employees	GAD-BPLU	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
	Crime Prevention Peace and Order Gender Awareness Program	GAD-PNP	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00		
	Anti-Bullying and Cyberbullying Campaign of PNP	GAD-PNP	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00		
	Dialogue/Visitation with children and their parents	GAD-PNP	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00		
	Anti-Illegal drugs Program for the Youth	GAD-PNP	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00		
	Provision of a Child Development Center(ECCD)	GAD-CSWDO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,200,000.00	10,200,000.00		
	Education Assistance	GAD-CSWDO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,250,000.00	1,250,000.00		
	PWD Assistance Program	GAD-CSWDO, URPAO, Dep Ed	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00		
	Advocacy Forum on Laws and local ordinances related to women, family and their children abuse	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		
	Strengthening BCPC and CAPIU	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	275,000.00	275,000.00		
	Establishment of VAW Desk and Search for Best VAW Desk	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		
	Financial Assistance for Psychosocial services, legal, food, transportation, medical and laboratory and procedures to victims of all forms of abuse	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
	Database for tracking of reported cases on violence against women and their children	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		
	Financial Assistance to Women suffering from Gynecological Disorders as mentioned in RA 9262 Magna Carta of Women	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Children and Youth Welfare Program (PYAP, CICL, Street Children, CAR)	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
	Senior Citizen Program	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		
	Psychosocial Intervention and support (peer group sessions/family therapy/counselling) subsidy to NTSB, CSTRC, MTRC, referral to psychiatric evaluation and treatment	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00		
	Micronutrient Supplementation	GAD-CHU, Nutrition Section	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		
	Program on Adolescent, Maternal and Child Health	GAD-CHU	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	420,000.00	420,000.00		
	Post Partum Bleeding Prevention and Mobile Blood Donation Program (MBD Program)	GAD-CHU	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00		
	Family Planning Advocacy	GAD-CHU	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
	Visual Acetic Acid Test	GAD-CHU	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		
	Family Planning Program	GAD-CHU	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	17,500.00	17,500.00		
	Reproduction health program against HIV-AIDS and Other STIs	GAD-CHU	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		
	Menopause-induced hypertension awareness	GAD-CHU, HRMO	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
	Rehabilitation/Improvement of Temporary Housing	Mayor's Office/CDRRMO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	940,572.80	940,572.80		Trustfund-LDRRMF
1-07-02-990	Other Land Improvement	Mayor's Office/CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	1,084,119.00		1,084,119.00	Environmental Development
1-07-03-010	Road Networks	Mayor's Office/CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	30,500,000.00		30,500,000.00	Economic Development
1-07-03-020	Flood Control System	Mayor's Office/CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	42,000,000.00		42,000,000.00	Environmental Development
1-07-03-040	Water Supply Systems	Mayor's Office/CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,500,000.00		13,500,000.00	
1-07-03-050	Power Supply Systems	Abattoir Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	280,000.00		280,000.00	
		Mayor's Office/CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	19,000,000.00		19,000,000.00	Social Development

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-090	Park, Plaza and Monuments	Tourism Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,739,000.00		2,739,000.00	Culture and Arts/Tourism Program
1-07-03-990	Other Infrastructure Asset	Tourism Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	300,000.00		300,000.00	
		Mayor's Office/CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	7,500,000.00		7,500,000.00	Environmental Development
1-07-04-990	Other Structures	Mayor's Office/CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	2,000,000.00		2,000,000.00	Economic Development
1-07-05-020	Office Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,224,000.00		2,224,000.00	
		Mother Child Klinik	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Others	25,000.00		25,000.00	Trustfund
		GAD-CSWDO	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00		150,000.00	Operationalization of Youth Home
1-07-05-030	Information and Communication Technology Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,819,850.00		6,819,850.00	
		CSWD Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00		70,000.00	Operationalization of Person with Disabilities Affairs Office (PDAO)
		GAD-CSWDO	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	260,000.00		260,000.00	Operationalization of Youth Home
1-07-05-070	Communication Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,559,097.00		1,559,097.00	
		GAD-CSWDO	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00		25,000.00	Operationalization of Youth Home
		GAD Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	149,999.99		149,999.99	Alternative Learning Program
1-07-05-080	Construction and Heavy Equipment	Mayor's Office/CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,600,000.00		4,600,000.00	Economic Development
		Mayor's Office/CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	3,500,000.00		3,500,000.00	Environmental Development
1-07-05-100	Military, Police and Security Equipment	CSWD Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00		250,000.00	Operationalization of Children/Youth Home
		Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,215,000.00		3,215,000.00	
1-07-05-110	Medical, Dental and Laboratory Supplies Equipment	Sentrong Kalusugan Center	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	18,000.00		18,000.00	
1-07-05-140	Technical and Scientific Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,450,000.00		1,450,000.00	

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		GAD Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00		70,000.00	Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
		Tourism Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00		100,000.00	
1-07-05-990	Other Machinery Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,604,500.00		3,604,500.00	
1-07-06-010	Motor Vehicles	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,820,000.00		7,820,000.00	
		GAD Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,300,000.00		1,300,000.00	Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
1-07-07-010	Furniture and Fixtures	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,601,500.00		1,601,500.00	
		CSWD Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00		25,000.00	Operationalization of Person with Disabilities Affairs Office (PDAO)
		GAD-CSWDO	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000.00		100,000.00	Operationalization of Youth Home
1-07-07-020	Books	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00		25,000.00	
1-09-01-020	Computer Software	Treasurer, Assessor's & Accounting Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,125,000.00		6,125,000.00	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,294,545.32	1,294,545.32		
		GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00		Operationalization of Youth Home
		GAD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
		MO-CADAC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		Anti-Drug Campaign Program
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,050,609.00	2,050,609.00		
		GAD-CSWDO	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	17,847.00	17,847.00		Operationalization of Youth Home

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		GAD Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,031.00	50,031.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
		GAD Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30,003.00	30,003.00		Alternative Learning Program
		MCK, SMLIK & BFP Tabaco	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Others	23,891.00	23,891.00		Trustfund
	Gestetner Products	Engineering Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	16,262.40	16,262.40		Toner
5-02-03-020	Accountable Forms Expenses	Treasurer Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	135,975.00	135,975.00		
5-02-03-030	Non-Accountable Forms Expenses	Treasurer Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00		
5-02-03-060	Welfare Good Expenses	LDRRMF	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	2,000,000.00	2,000,000.00		30% Quick Response Fund for Emergency
5-02-03-070	Drugs and Medicines Expenses	MCK & SMLIK	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	317,558.50	317,558.50		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Various Offices	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	299,063.00	299,063.00		
		GAD-CSWDO	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	9,988.00	9,988.00		Operationalization of Youth Home
		LDRRMF	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Others	250,000.00	250,000.00		30% Quick Response Fund for Emergency
		Various Offices	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Others	540,816.41	540,816.41		Trustfund
	Expanded Newborn Screening Kit	Family Wellness Klinik	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	87,500.00	87,500.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,836,667.06	7,836,667.06		
		GAD-CSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		Operationalization of Youth Home
5-02-03-120	Military, Police and Traffic Supplies Expenses	Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,761,393.90	1,761,393.90		
		GAD-CSWDO	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,021.00	20,021.00		Operationalization of Youth Home

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		GAD Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,061.00	50,061.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD office
		GAD Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	19,927.00	19,927.00		Alternative Learning Program
		San Miguel Lying in-K	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Others	7,258.00	7,258.00		Trustfund
5-02-04-010	Water Expenses	Mayor's Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00		
5-02-04-020	Electricity Expenses	Mayor's Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4,750,000.00	4,750,000.00		
5-02-05-010	Postage and Courier Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	83,700.00	83,700.00		
5-02-05-020	Telephone Expenses - Landline/Mobile	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	414,250.00	414,250.00		
		GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		Operationalization of Youth Home
		GAD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	17,500.00	17,500.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	486,159.00	486,159.00		
		GAD Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	37,500.00	37,500.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	CDRRMO, CDU, Abattoir	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,750.00	2,750.00		
5-02-10-010	Confidential Expenses	Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12,500.00	12,500.00		
5-02-10-020	Intelligence Expenses	Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	37,500.00	37,500.00		
5-02-11-010	Legal Services	Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00		
5-02-11-990	Other Professional Services	Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-030	Security Services	Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		
5-02-13-030	Repair and Maintenance - Infrastructure Assets	Engineering Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	48,185.00	48,185.00		
5-02-13-040	Repair and Maintenance - Building & Other Structures	Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	902,988.00	902,988.00		
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,644,057.05	1,644,057.05		
		GAD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
		Mother Child Klinik	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Others	27,100.00	27,100.00		Trustfund
5-02-13-060	Repair and Maintenance - Transportation Equipment	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,066,350.00	1,066,350.00		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	CSWD, MO, CADAC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	52,500.00	52,500.00		
5-02-14-020	Subsidy to National Government Agencies (NGA's)	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	375,041.65	375,041.65		
5-02-14-030	Subsidy to Local Government Units (LGU's)	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,114,156.68	2,114,156.68		
5-02-14-030	Subsidy to LGUs - Senior Citizens Night Activities	OSCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
5-02-14-990	Subsidy - Others	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	39,191.65	39,191.65		
5-02-99-010	Advertising Expenses	Various Offices	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,272,750.40	1,272,750.40		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	249,610.00	249,610.00		
5-02-99-040	Transportation and Delivery Expenses	CSWD, MO, CADAC	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	21,250.00	21,250.00		
5-02-99-050	Rent Expenses	EEMU, MO, CDRRMO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	865,000.00	865,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,177,944.37	1,177,944.37		
		Treasurer Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	3,000,000.00	3,000,000.00		Election Reserve
		LDRRMF	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	1,200,000.00	1,200,000.00		30% Quick Response Fund for Emergency

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		Operationalization of Youth Home
		GAD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00		Support Admin Operation: Regular MOOE, PS and CO for GAD Office
		Mother Child Klinik	NO	NP-53.8 Defense Cooperation Agreement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	538,291.65	538,291.65		Trustfund
	Celebration of Tabak Festival	Tourism Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,365,000.00	7,365,000.00		
	Araw ng Kagitingan	Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	14,055.00	14,055.00		Other Regular Celebration
	Araw ng Kasarinlan	Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5,600.00	5,600.00		Other Regular Celebration
	Sagala sa Calzada	Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	28,300.00	28,300.00		Culture and Arts/Tourism Program
	Philippine Culture (Tabak Cultura)	Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00		Culture and Arts/Tourism Program
	Local Culture Development Plan (Revision and Printing)	Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		Culture and Arts/Tourism Program
	Continuous Educational Program/Learning Mainstreaming Activities for Child Development Workers	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	170,000.00	170,000.00		
	Educational Toys and Program Materials for Child Development Centers	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	540,000.00	540,000.00		
	Institutional of Child Protection Unit (CPU)/Multi-Disciplinary Team	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	140,000.00	140,000.00		
	Continuous Educational Program/Activities for CRWs	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	175,000.00	175,000.00		
	Operationalization of Person with Disabilities (PWDs)	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	202,500.00	202,500.00		
	Subsidy to LGUs-Community Rehabilitation Workers	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	112,500.00	112,500.00		
	Community Based Rehabilitation/Physical Restoration for PWDs	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	155,000.00	155,000.00		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Assistance to Persons with Disabilities(PWDs) Devolved Program	CSWD Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	600,000.00	600,000.00		
	Children and Youth Welfare Program	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		
	Operationalization and Children/Youth Home	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	285,000.00	285,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Intervention for Solo Parents and their Children	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	125,000.00	125,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	125,000.00	125,000.00		Sustainable Development Goals Programs/Projects
	Drug Rehabilitation Program	CSWD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	95,000.00	95,000.00		Sustainable Development Goals Programs/Projects
	Agri-Fiesta	Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	193,457.85	193,457.85		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Livestock	Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dog Pound Operation	Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	3,600.00	3,600.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fisheries	Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	138,423.67	138,423.67		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
5-02-99-990	Blood Letting Activity	City Health Unit	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
5-02-99-990	Other Executive Programs & Activities	Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		
	Operationalization of Special Bodies	Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	162,500.00	162,500.00		
	Livelihood and Skills Training Program	Mayor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	679,420.00	679,420.00		Sustainable Development Goal's Programs/Programs
	<b>Disaster Preparedness-</b> Stockpiling of goods, nutritional foods/supplements, medicines, medical supplies and other supplies	LDRRMF	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	1,750,000.00	1,750,000.00		70% Other Disaster Risk Reduction Program and Activity
	<b>Disaster Preparedness-</b> Other Programs or projects of similar nature and considered necessary	LDRRMF	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Others	160,000.00	160,000.00		70% Other Disaster Risk Reduction Program and Activity
	<b>Disaster Response-</b> Provision of tents and other temporary shelter facilities	LDRRMF	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	700,000.00	700,000.00		70% Other Disaster Risk Reduction Program and Activity
	<b>Disaster Response-</b> Other Programs or projects of similar nature and considered necessary	LDRRMF	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Others	550,000.00	550,000.00		70% Other Disaster Risk Reduction Program and Activity

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Disaster Rehabilitation and Recovery- Other Programs or projects of similar nature and considered necessary	LDRRMF	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	1,200,000.00	1,200,000.00		70% Other Disaster Risk Reduction Program and Activity
	Adolescent Health and Youth Development Program	GAD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	265,000.00	265,000.00		
	Alternative Learning Program	GAD Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	926,846.88	926,846.88		
	Capacity-Building/Conduct of Training workshop for Punong barangays and secretaries on GAD Planning and Budgeting	GAD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
	Advocacy Program	GAD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
	Livelihood Program	GAD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	600,000.00	600,000.00		
	GAD Database Management	GAD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		
	Capability Building Training with Team Building	GAD Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		
	Holistic Family Management Program	GAD-URPAO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	80,000.00	80,000.00		
	Housing and Livelihood Resettlement Program	GAD-URPAO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	600,000.00	600,000.00		
	Medical and Health Services Program for LGU Employees	GAD-HRMO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,040,000.00	1,040,000.00		
	SAFE Spaces and Values Formation Program	GAD-HRMO, DepEd, SDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
	RPRH Program for LGU Employees	GAD-HRMO, CHU	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
	Empowering Women in the economic enterprise	GAD-BPLU	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		
	Entrepreneurial and Financial Skills Training for Employees	GAD-BPLU	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
	Advocacy Forum	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
	Financial Assistance for Psychosocial services, legal, food, transportation, medical and laboratory and procedures to victims of all forms of abuse	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
	Counseling Program/Gender Sensitivity	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		

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	Senior Citizens Program	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	600,000.00	600,000.00		
	Financial Assistance to Women suffering from Gynecological Disorders as mentioned in RA 9262 Magna Carta of Women	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		
	Advocacy Forum on Laws and local ordinances related to children and their families	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00		
	Children and Youth Welfare Program (PYAP, CICL, Street Children, CAR)	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
	ERPAT (empowerment and Re-affirmation of Paternal Abilities Training); Organization of ERPAT	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		
	Gender Sensitivity Training	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		
	Advocacy Forum; Strengthen Solo Parent Organization	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	125,000.00	125,000.00		
	Psychosocial Intervention and support (peer group sessions/family therapy/counseling) subsidy to NTSB, CSTRC, MTRC, referral to	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00		
	SNP Workers and Child Development Teachers	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		
	Awareness programs and capability training for rural women, Provision of vegetables seeds	GAD-Nutrition Section	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	350,000.00	350,000.00		
	National Guidelines/Skills Training for food preparation promotion of breastfeeding/Promotion of fortified product	GAD-Nutrition Section	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	800,000.00	800,000.00		
	Feeding Supplementation	GAD-Nutrition Section	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,070,000.00	9,070,000.00		
	Feeding Supplementation to Senior Citizen	GAD-Nutrition Section	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,225,000.00	1,225,000.00		
	Nutrition Advocacy Program	GAD-CAO, Nutrition Section	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,800,000.00	1,800,000.00		
	Micronutrient Supplementation	GAD-CHU, Nutrition Section	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,750,000.00	1,750,000.00		

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	Health Services Program	GAD-Nutrition Section	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	450,000.00	450,000.00		
	Post Partum Bleeding Prevention and Mobile Blood Donation Program (MBD Program)	GAD-CHU	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
	Family Planning Program	GAD-CHU	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12,500.00	12,500.00		
1-07-03-010	Road Networks	Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	467,850.25		467,850.25	
1-07-03-030	Sewer System	Mayors Office/CEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	4,500,000.00		4,500,000.00	Environment Development
1-07-03-040	Water Supply Systems	Mayors Office/CEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	5,000,000.00		5,000,000.00	Environment Development
		Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	594,204.00		594,204.00	
1-07-04-030	Hospitals and Health Centers	Mayors Office/CEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	14,000,000.00		14,000,000.00	Social Development
1-07-04-990	Other Structures	Mayors Office/CEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	21,000,000.00		21,000,000.00	Social Development
		Mayors Office/CEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	8,500,000.00		8,500,000.00	Economic Development
1-07-05-020	Office Equipment	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	989,000.00		989,000.00	
		CSWD Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00		150,000.00	Operationalization of Persons with Disabilities Affairs Office (PDAO)
1-07-05-030	Information and Communication Technology Equipment	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	23,318,000.00		23,318,000.00	
		MCK, SMLIK & BFP Tabaco	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Others	373,000.00		373,000.00	Trustfund
1-07-05-070	Communication Equipment	Various Offices	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	275,000.00		275,000.00	
1-07-05-140	Technical and Scientific Equipment	V-Mayor's Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00		50,000.00	
		CSWD Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00		50,000.00	Operationalization of Persons with Disabilities Affairs Office (PDAO)
		San Miguel Lying in-K	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Others	100,000.00		100,000.00	Trustfund
1-07-05-990	Other Machinery Equipment	Various Offices	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	141,000.00		141,000.00	
		Mayors Office/CEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	1,500,000.00		1,500,000.00	Economic Development
1-07-06-010	Motor Vehicles	CDRRMO & Office of the Building	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	415,000.00		415,000.00	

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Furniture and Fixtures	Various Offices	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	599,000.00		599,000.00	
		Mother Child K	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Others	50,000.00		50,000.00	Trustfund
1-07-07-020	Books	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00		25,000.00	
1-09-01-020	Computer Software	Assessor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	125,000.00		125,000.00	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,869,883.96	1,869,883.96		
		GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00		Operationalization of Youth Home
		GAD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
		Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	340,000.00	340,000.00		Trustfund
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,783,337.25	2,783,337.25		
		GAD-CSWDO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	17,406.00	17,406.00		Operationalization of Youth Home
		GAD Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	9,996.00	9,996.00		Alternative Learning Program
		FWK, MCK, MRC	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	196,130.00	196,130.00		Trustfund
	Gestetner Products	Accounting & VMO	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	24,500.00	24,500.00		Toner
	Kyocera Products	Legal Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	17,600.00	17,600.00		Toner
5-02-03-020	Accountable Forms Expenses	Treasurer & BPLU Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	438,731.00	438,731.00		
5-02-03-030	Non-Accountable Forms Expenses	CTO & CDRRMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	47,800.00	47,800.00		
5-02-03-060	Welfare Good Expenses	LDRRMF	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	2,000,000.00	2,000,000.00		30% Quick Response Fund for Emergency
5-02-03-070	Drugs and Medicines Expenses	City Health Unit; MCK & SMLIK	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,546,823.45	2,546,823.45		
		FWK & MCK	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	82,123.50	82,123.50		Trustfund
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	CDRRMO; MCK & SMLIK	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,106,595.00	1,106,595.00		
		GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	10,496.00	10,496.00		Operationalization of Youth Home
		LDRRMF	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	250,000.00	250,000.00		30% Quick Response Fund for Emergency

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		MCK, FWK & SMLIK	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	799,100.00	799,100.00		Trustfund
	Expanded Newborn Screening Kit	Family Wellness Klinik	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	43,750.00	43,750.00		
	Expanded Newborn Screening Kit	Family Wellness Klinik	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	Others	87,500.00	87,500.00		Trustfund
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,881,528.20	3,881,528.20		
		GAD-CSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00		Operationalization of Youth Home
		Mother Child K	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter	Others	70,500.00	70,500.00		Trustfund
5-02-03-120	Military, Police and Traffic Supplies Expenses	Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,813,510.86	2,813,510.86		
		LDRRMF	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	200,000.00	200,000.00		30% Quick Response Fund for Emergency
		GAD-CSWDO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	19,850.00	19,850.00		Operationalization of Youth Home
		GAD Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,006.90	10,006.90		Alternative Learning Program
		MCK, FWK & MRC	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	135,030.00	135,030.00		Trustfund
5-02-04-010	Water Expenses	Mayor's Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00		
5-02-04-020	Electricity Expenses	Mayor's Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	4,750,000.00	4,750,000.00		
5-02-05-010	Postage and Courier Expenses	Various Offices	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	93,100.00	93,100.00		
5-02-05-020	Telephone Expenses - Landline/Mobile	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	466,750.00	466,750.00		
		GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00		Operationalization of Youth Home

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		GAD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	17,500.00	17,500.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	546,280.98	546,280.98		
		GAD Office	NO	Direct Contracting	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	37,500.00	37,500.00		Support to Admin Operation: Regular MOOE, PS CO for GAD Office
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	FWK, Abattoir, VMO office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	9,250.00	9,250.00		
5-02-10-010	Confidential Expenses	Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00		
5-02-10-020	Intelligence Expenses	Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	37,500.00	37,500.00		
5-02-11-990	Other Professional Services	Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		
5-02-13-030	Repair and Maintenance - Infrastructure Assets	Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,490,104.00	1,490,104.00		
5-02-13-040	Repair and Maintenance - Building & Other Structures	CEO & CAO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	757,253.00	757,253.00		
		Mother Child K	NO	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	208,829.70	208,829.70		Trustfund
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	773,665.00	773,665.00		
		GAD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7,802.00	7,802.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD office
		FWK & MCK	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	104,200.00	104,200.00		Trustfund
5-02-13-060	Repair and Maintenance - Transportation Equipment	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	578,125.00	578,125.00		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	319,140.00	319,140.00		
5-02-13-080	Repair and Maintenance - Leased Assets Improvements	Engineering Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	119,390.00	119,390.00		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-14-020	Subsidy to National Government Agencies (NGA's)	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	644,802.65	644,802.65		
5-02-14-030	Subsidy to Local Government Units (LGU's)	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,986,336.00	3,986,336.00		
5-02-14-030	Subsidy to LGUs - Senior Citizens Night Activity	OSCA	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		
5-02-14-990	Subsidy - Others	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	122,490.65	122,490.65		
5-02-99-010	Advertising Expenses	Various Offices	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	9,353,295.00	9,353,295.00		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	431,000.00	431,000.00		
5-02-99-040	Transportation and Delivery Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	23,750.00	23,750.00		
5-02-99-050	Rent Expenses	Various Offices	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP	889,000.00	889,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,477,610.37	1,477,610.37		
		LDRRMF	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	1,000,000.00	1,000,000.00		30% Quick Response Fund for Emergency
		GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		Operationalization of Youth Home
		GAD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
		MCK & FWK	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	245,077.80	245,077.80		Trustfund
	Operationalization of Person with Disabilities (PWDs)	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	67,500.00	67,500.00		
	Subsidy to LGUs-Community Rehabilitation Workers	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	112,500.00	112,500.00		
	Community Based Rehabilitation/Physical Restoration for PWDs	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		
	Assistance to Persons with Disabilities(PWDs) Devolved Program	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	350,000.00	350,000.00		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operationalization and Children/Youth Home	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	210,000.00	210,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Intervention for Solo Parents and their Children	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	125,000.00	125,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	105,000.00	105,000.00		Sustainable Development Goals Programs/Projects
	Drug Rehabilitation Program	CSWD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	70,000.00	70,000.00		Sustainable Development Goals Programs/Projects
	Rice Program	Agriculture Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	8,400,000.00	8,400,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	High Value Crop Development Program (HVCDP)	Agriculture Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,464,000.00	1,464,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Integrated Farming System/Nursery Maintenance (Buang/San Vicente)	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	555,000.00	555,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dog Pound Operation	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	226,400.00	226,400.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Rabies Eradication Program	Agriculture Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,220,000.00	1,220,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Upgrading of Cattle and Carabao Breed Thru	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	97,000.00	97,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fisheries	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	318,550.00	318,550.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Rural Improvement Club	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Corn Program	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,500,000.00	1,500,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Agri-Fiesta	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	29,930.00	29,930.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Organic Agriculture Program	Agriculture Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,500,000.00	1,500,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Establishment of Coral Reef Restoration/CRM Plan	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	170,000.00	170,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Alternative Livelihood for Fisherfolks	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Rehabilitation of Marine Sanctuary	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fish Trading Center	Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
5-02-99-990	Other MOOE - Hearing of Administrative Cases	SP- Secretariat	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	4,000.00	4,000.00		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Legislative Research and Training	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	300,000.00	300,000.00		
	Book Exhibit/Fair, National Book Week	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		
5-02-99-990	Other Executive Programs & Activities	Mayor's Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	13,800,000.00	13,800,000.00		
	Operationalization of Special Bodies	Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	162,500.00	162,500.00		
	Livelihood and Skills Training Program	Mayor's Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	671,072.50	671,072.50		Sustainable Development Goal's Programs/Projects
	<b>Disaster Preparedness-</b> Stockpiling of goods, nutritional foods/supplements, medicines, medical supplies and other supplies	LDRRMF	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	1,250,000.00	1,250,000.00		70% Other Disaster Risk Reduction Program and Activity
	<b>Disaster Preparedness-</b> Development and Maintenance of early warning systems/signages, installation of informative signages and markers	LDRRMF	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	200,000.00	200,000.00		70% Other Disaster Risk Reduction Program and Activity
	Adolescent Health and Youth Development Program	GAD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	205,000.00	205,000.00		
	Alternative Learning Program	GAD Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	430,000.00	430,000.00		
	SAFE Spaces and Values Formation Program	GAD-HRMO, DepEd, SDO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		
	Educational Assistance	GAD-CSWDO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,750,000.00	1,750,000.00		
	Financial Assistance for Psychosocial services, legal, food, transportation, medical and laboratory and procedures to victims of all forms of abuse	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	20,000.00	20,000.00		
	Financial Assistance to Women suffering from Gynecological Disorders as mentioned in RA 9262 Magna Carta of Women	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		
	Advocacy forum on national laws and local ordinances related to children and their families	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00		

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ERPAT (empowerment and Re-affirmation of Paternal Abilities Training); Organization of ERPAT	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		
	Advocay forum; Strengthen solo parent organization	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	125,000.00	125,000.00		
	Psychosocial Intervention and support (peer group sessions/family therapy/counseling) subsidy to NTSB, CSTRC, MTRC, referral to psychiatric evaluation and treatment	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	75,000.00	75,000.00		
	Electrification of Temporary Housing Facilities	Mayor's Office/CDRRMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	559,427.20	559,427.20		Trustfund-LDRRMF
	OFW Days and Migrant Celebration	MO-Migrant Resource Center	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60,000.00	60,000.00		
	Re-Integration Program for ROF Livelihood, Retooling and Re-skilling of Returning Migrants	MO-Migrant Resource Center	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00		
	PMOS / PEOS	MO-Migrant Resource Center	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00		
	Proposed Construction/Rehabilitation/Improvement/Repair of School Buildings	MO-CEO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	300,000,000.00	300,000,000.00		TF - School Buildings
	Development of Tools on Risk Assessment	CDRRMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	300,000.00	300,000.00		TF-LDRRMF - Mitigation and Prevention
	Construction of Drainage System	CDRRMO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	750,000.00	750,000.00		TF-LDRRMF - Mitigation and Prevention
	Different DRR/CCA on Environment	CDRRMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	300,000.00	300,000.00		TF-LDRRMF - Mitigation and Prevention
	Early Warning Device	CDRRMO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	3,000,000.00	3,000,000.00		TF-LDRRMF - Disaster Preparedness
	Construction of Automatic Rain Gauge (ARG) and Automatic Water level Monitoring System (AWLMS) flatform with fence	CDRRMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	200,000.00	200,000.00		TF-LDRRMF - Disaster Preparedness
	Improvement of DOC	CDRRMO	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	2,238,887.23	2,238,887.23		TF-LDRRMF - Disaster Preparedness

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Capacity Development Training	CDRRMO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	1,000,000.00	1,000,000.00		TF-LDRRMF - Disaster Preparedness
	Other Program Related to Covid 19	CDRRMO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	1,000,000.00	1,000,000.00		TF-LDRRMF - Disaster Response
	Rehabilitation of Flood Control (Pawa)	CDRRMO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	2,000,000.00	2,000,000.00		TF-LDRRMF - Disaster Recovery and Rehabilitation
	Rehabilitation of Drainage System (Matagbac)	CDRRMO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	2,000,000.00	2,000,000.00		TF-LDRRMF - Disaster Recovery and Rehabilitation
	Improvement of Comon foot Bridge (Comon)	CDRRMO	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	600,000.00	600,000.00		TF-LDRRMF - Disaster Recovery and Rehabilitation
1-07-03-010	Road Networks	Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	529,833.00		529,833.00	
1-07-03-040	Water Supply Systems	Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	211,200.00		211,200.00	
1-07-03-050	Power Supply Systems	Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	607,350.00		607,350.00	
1-07-04-010	Buildings	Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	789,145.00		789,145.00	
1-07-05-020	Office Equipment	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	630,900.00		630,900.00	
1-07-05-030	Information and Communication Technology Equipment	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,907,490.00		1,907,490.00	
		GAD Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	170,000.00		170,000.00	Support to Admin Operation: Regular MOOE, PS and CO
		GAD Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	200,000.00		200,000.00	Adolescent Health and Youth Development Program
		GAD Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	300,000.00		300,000.00	VAWC Tracking Program (PNP&CSWD)
		Mother Child K & Family Wellness K	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	Others	1,170,000.00		1,170,000.00	Trustfund
	Agricultural and Forestry Equipment	Agriculture Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00		25,000.00	
1-07-05-070	Communication Equipment	Various Offices	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	315,000.00		315,000.00	

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					Advertisement /Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-080	Construction and Heavy Equipment	General Service Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,750,000.00		2,750,000.00	
1-07-05-110	Medical, Dental & Laboratory Equipment	Family Wellness Klinik	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	40,000.00		40,000.00	Trustfund
1-07-05-140	Technical and Scientific Equipment	VMO & CPDO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00		150,000.00	
1-07-05-990	Other Machinery Equipment	V-Mayor's Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00		25,000.00	
1-07-07-010	Furniture and Fixtures	Various Offices	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	125,000.00		125,000.00	
		Family Wellness Klinik	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	Others	41,500.00		41,500.00	Trustfund
1-07-07-020	Books	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00		25,000.00	
1-09-01-020	Computer Software	Assessor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	125,000.00		125,000.00	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,814,756.04	1,814,756.04		
		Treasurer Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	130,000.00	130,000.00		E-TRACS Program
		GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,000.00	25,000.00		Operationalization of Youth Home
		GAD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
		SMLIK & MCK	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	Others	500,000.00	500,000.00		Trustfund
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,058,343.52	2,058,343.52		
		GAD-CSWDO	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,114.00	5,114.00		Operationalization of Youth Home
		Treasurer Office	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		E-TRACS Program
		SMLIK & MCK	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	Others	280,386.00	280,386.00		Trustfund
5-02-03-020	Accountable Forms Expenses	Treasurer Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	134,725.00	134,725.00		
5-02-03-060	Welfare Good Expenses	LDRRMF	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Others	2,000,000.00	2,000,000.00		30% Quick Response Fund for Emergency
5-02-03-070	Drugs and Medicines Expenses	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,007,274.75	2,007,274.75		
		Mother Child Klinik	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Others	1,411,628.76	1,411,628.76		Trustfund
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	745,446.00	745,446.00		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		LDRRMF	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	Others	250,000.00	250,000.00		30% Quick Response Fund for Emergency
		Various Offices	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	Others	264,200.00	264,200.00		Trustfund
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter	4th Quarter	GoP	2,353,980.69	2,353,980.69		
		GAD-CSWDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		Operationalization of Youth Home
		Mother Child Klinik	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	4th Quarter	N/A	4th Quarter	4th Quarter	Others	1,411,628.76	6,250.00		Trustfund
5-02-03-120	Military, Police and Traffic Supplies Expenses	Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,515,209.42	3,515,209.42		
		Various Offices	NO	Shopping	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Others	416,153.00	416,153.00		Trustfund
5-02-04-010	Water Expenses	Mayor's Office	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00		
5-02-04-020	Electricity Expenses	Mayor's Office	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	4,750,000.00	4,750,000.00		
5-02-05-010	Postage and Courier Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	97,000.00	97,000.00		
5-02-05-020	Telephone Expenses - Landline/Mobile	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	468,250.00	468,250.00		
		GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		Operationalization of Youth Home
		GAD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	17,500.00	17,500.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	590,231.03	590,231.03		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		GAD Office	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	37,500.00	37,500.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
		Mother Child Klinik	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	Others	7,000.00	7,000.00		Trustfund
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	CDRRMO, CDU, Abattoir, VMO Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,250.00	10,250.00		
5-02-07-010	Survey Expenses	GSO & CEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,000,000.00	2,000,000.00		
5-02-08-010	Demolition and Relocation Expenses	Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-08-020	Desilting and Dredging Expenses	Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-10-010	Confidential Expenses	Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00		
5-02-10-020	Intelligence Expenses	Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	37,500.00	37,500.00		
5-02-11-990	Other Professional Services	Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00		
5-02-13-020	Repair and Maintenance - Other Land Improvements	Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-13-030	Repair and Maintenance - Infrastructure Assets	Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,461,711.00	8,461,711.00		
5-02-13-040	Repair and Maintenance - Building & Other Structures	CEO & CAO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,389,759.00	8,389,759.00		
		Mother Child Klinik	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Others	400,000.00	400,000.00		Trustfund
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,552,262.95	6,552,262.95		
		Mother Child Klinik	NO	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Others	9,200.00	9,200.00		Trustfund
5-02-13-060	Repair and Maintenance - Transportation Equipment	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,050,514.30	5,050,514.30		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,225,360.00	4,225,360.00		
5-02-13-080	Repair and Maintenance - Leased Assets Improvements	Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,880,610.00	3,880,610.00		
5-02-14-020	Subsidy to National Government Agencies (NGA's)	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	694,330.66	694,330.66		
5-02-14-030	Subsidy to Local Government Units (LGU's)	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,102,760.02	4,102,760.02		
5-02-14-990	Subsidy - Others	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	107,492.67	107,492.67		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Advertising Expenses	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,118,204.60	3,118,204.60		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	681,140.00	681,140.00		
		Treasurer Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		Other MOOE (Election Reserve)
		Treasurer Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		E-TRACS Program
5-02-99-040	Transportation and Delivery Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	26,750.00	26,750.00		
5-02-99-050	Rent Expenses	Various Offices	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	954,000.00	954,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,484,793.91	2,484,793.91		
		Treasurer Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		E-TRACS Program
		LDRRMF	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Others	871,894.66	871,894.66		30% Quick Response Fund for Emergency
		GAD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,000.00	25,000.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Office
		Mother Child Klinik	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	Others	153,693.77	153,693.77		Trustfund
	World Teacher's Day	Tourism Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	205,000.00	205,000.00		Other Regular Celebration
	Pasko Tabaqueñ Events and Activities	Tourism Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,063,644.74	1,063,644.74		Other Regular Celebration
	New Year's Countdown	Tourism Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	160,000.00	160,000.00		Other Regular Celebration
	Orgullo Kan Bikol	Tourism Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	413,343.32	413,343.32		Culture and Arts/Tourism Program
	Operationalization of Person with Disabilities (PWDs)	CSWD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00		
	Subsidy to LGUs-Community Rehabilitation Workers	CSWD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	112,500.00	112,500.00		
	Community Based Rehabilitation/Physical Restoration for PWDs	CSWD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		

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					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operationalization and Children/Youth Home	CSWD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	210,000.00	210,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	CSWD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	90,000.00	90,000.00		Sustainable Development Goals Programs/Projects
	Drug Rehabilitation Program	CSWD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	95,000.00	95,000.00		Sustainable Development Goals Programs/Projects
	High Value Crop Development Program (HVCDP)	Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fisheries	Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	123,026.33	123,026.33		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Agri-Fiesta	Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	76,612.15	76,612.15		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Integrated Farming System/Nursery Maintenance (Buang/San Vicente)	Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	555,000.00	555,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement /Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Farmers Field School (FFS)	Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Grain Center Maintenance	Agriculture Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,050,000.00	1,050,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Livestock	Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Coastal Clean-up/Mangrove Reforestation	Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Boat and Fisherfolk Registration and Licensing	Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Climate Change Adaptation	Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	85,100.00	85,100.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program

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	4-H Club	Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	174,000.00	174,000.00		SDGs- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Other MOOE - Other Regular Celebration	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00		
	Other MOOE - Hearing of Administrative Cases	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
	Other MOE - Legislative Research & Training	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	200,000.00	200,000.00		
	Book Exhibit/Fair, National Book Week	V-Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00		
	Operationalization of Special Bodies	Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	162,500.00	162,500.00		
	Livelihood and Skills Training Program	Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	555,370.00	555,370.00		Sustainable Development Goal's Programs/Projects
	Adolescent Health and Youth Development Program	GAD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	145,000.00	145,000.00		
	Alternative Learning Program	GAD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		
	Advocacy Program	GAD Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00		
	LGU/GAD Family Week	GAD Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	900,000.00	900,000.00		
	Parent Effectiveness Service	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	70,000.00	70,000.00		
	Financial Assistance to Women suffering from Gynecological Disorders as mentioned in RA 9262 Magna Carta of Women	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00		
	Advocacy forum on national laws and local ordinances related to children and their families	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	85,000.00	85,000.00		

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	Psychosocial Intervention and support (peer group sessions/family therapy/counselling) subsidy to NTSB, CSTRC, MTRC, referral to psychiatric evaluation and treatment	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	75,000.00	75,000.00		
	SNP Workers and Child Development Teachers	GAD-CSWDO	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
	OFW Days and Migrant Celebration	MO-Migrant Resource Center	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		
	Re-Integration Program for ROF Livelihood, Retooling and Re-skilling of Returning Migrants	MO-Migrant Resource Center	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		
	PMOS / PEOS	MO-Migrant Resource Center	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,000.00	10,000.00		
	Blood Letting Activity	City Health Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		
1-07-01-010	Land	Engineering Office & GSO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5,000,000.00		5,000,000.00	
1-07-02-990	Other Land Improvement	Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,000,000.00		6,000,000.00	
1-07-03-010	Road Networks	Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	8,002,316.75		8,002,316.75	
1-07-03-020	Flood Control System	Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,000,000.00		4,000,000.00	
1-07-03-040	Water Supply Systems	CEO & CAO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	394,596.00		394,596.00	
1-07-03-050	Power Supply Systems	Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	11,392,650.00		11,392,650.00	
1-07-03-090	Parks, Plazas and Monuments	Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	9,000,000.00		9,000,000.00	
1-07-04-010	Buildings	Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	33,210,855.00		33,210,855.00	
1-07-04-030	Hospitals and Health Centers	Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,000,000.00		3,000,000.00	
1-07-04-040	Market	Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	6,000,000.00		6,000,000.00	
1-07-04-990	Other Structures	CEO & CAO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	18,590,000.00		18,590,000.00	
1-07-05-020	Office Equipment	V-Mayor's Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4,395,000.00		4,395,000.00	
		San Miguel Lying-in Klinik	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	Others	70,000.00		70,000.00	Trustfund
1-07-05-030	Information and Communication Technology Equipment	V-Mayor's Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,675,710.00		1,675,710.00	
		Mother Child Klinik	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	Others	240,000.00		240,000.00	Trustfund
1-07-05-050	Marine and Fishery Equipment	Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00		300,000.00	
1-07-05-070	Communication Equipment	V-Mayor's Office & GSO	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	65,000.00		65,000.00	
1-07-05-080	Construction and Heavy Equipment	General Service Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,750,000.00		2,750,000.00	

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1-07-05-110	Medical, Dental & Laboratory Equipment	City Health Unit	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,150,000.00		1,150,000.00	
		San Miguel Lying-in Klinik	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	Others	403,117.00		403,117.00	Trustfund
1-07-05-140	Technical and Scientific Equipment	VMO, CAO & CEO	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	230,000.00		230,000.00	
1-07-05-990	Other Machinery Equipment	VMO, CEO & CHU	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,955,000.00		1,955,000.00	
1-07-06-010	Motor Vehicles	Agriculture Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	100,000.00		100,000.00	
1-07-07-010	Furniture and Fixtures	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,535,500.00		1,535,500.00	
1-07-07-020	Books	V-Mayor's Office	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,000.00		25,000.00	
1-09-01-020	Computer Software	Assessor's Office	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	125,000.00		125,000.00	

Prepared By: BAC Secretariat

  
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 Secretariat

  
**ROSELYN R. CHIA**  
 Chief Secretariat

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Approved  
 Disapproved

  
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 City Mayor