

## City Government of Tabaco Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,785,833.33	2,785,833.33		
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,512,070.25	4,512,070.25		
5-02-03-010	Kyocera Toner	City Legal Office	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	19,400.00	19,400.00		
5-02-03-020	Accountable Forms Expenses	City Treasurer Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	750,000.00	750,000.00		
5-02-03-030	Non-Accountable Form Expenses	Personnel Office, BPLU & CTO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	623,267.00	623,267.00		
5-02-03-070	Drugs and Medicines Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,463,476.80	2,463,476.80		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,703,448.00	1,703,448.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	3,247,500.00	3,247,500.00		
5-02-03-130	Chemicals and Filtering Supplies Expenses	City Environment & Natural Resources Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	125,000.00	125,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,433,517.67	6,433,517.67		
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	713,692.60	713,692.60		20% City Development Fund (Urban Greening Program-Planting Materials)
5-02-04-010	Water Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
5-02-04-020	Electricity Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	6,132,079.50	6,132,079.50		
5-02-05-010	Postage and Courier Services	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,700.00	40,700.00		
5-02-05-020	Telephone Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	406,950.00	406,950.00		
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	561,497.00	561,497.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	16,250.00	16,250.00		
5-02-06-010	Awards/Rewards Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		
5-02-07-010	Survey Expenses	General Services Office & Engineering Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	750,000.00	750,000.00		
5-02-08-010	Demolition and Relocation Expenses	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	680,000.00	680,000.00		
5-02-10-010	Confidential Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,500.00	12,500.00		
5-02-10-020	Intelligence Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	37,500.00	37,500.00		
5-02-10-030	Extraordinary Expenses (Discretionary Funds)	City Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	366,148.62	366,148.62		
5-02-11-010	Legal Services	City Environment & Natural Resources Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	2,500.00	2,500.00		
5-02-11-030	Consultancy Services	City Environment & Natural Resources Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
5-02-11-990	Other Professional Services	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		
5-02-13-020	Repair and Maintenance - Other Land Improvements	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
5-02-13-030	Repair and Maintenance - Infrastructures Assets	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000,000.00	5,000,000.00		
5-02-13-040	Repair and Maintenance - Buildings and Other Structures	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,480,000.00	5,480,000.00		
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,233,153.00	2,233,153.00		
5-02-13-060	Repair and Maintenance - Transportation Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,715,000.00	1,715,000.00		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	132,000.00	132,000.00		
5-02-13-080	Repair and Maintenance - Leased Assets Improvements	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00	1,000,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-14-020	Subsidy to National Government Agencies (NGA's)	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	745,341.66	745,341.66		
5-02-14-030	Subsidy to Local Government Unit (LGU's)	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,293,740.00	4,293,740.00		
5-02-14-030	Subsidy to Local Government Unit - Senior Citizens Night Activity	CSWD-OSCA	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		Operationalization of Office of the Senior Citizens Affairs (OSCA)
5-02-14-030	Subsidy to Local Government Unit - BASCA President	CSWD-OSCA	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	105,750.00	105,750.00		Operationalization of Office of the Senior Citizens Affairs (OSCA)
5-02-99-010	Advertising Expenses	Various Offices	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,679,020.00	1,679,020.00		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	475,100.00	475,100.00		
5-02-99-040	Transportation and Delivery Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00		
5-02-99-050	Rent Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,402,000.00	1,402,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,127,402.55	2,127,402.55		
5-02-02-010	Training and Program Expenses	MO-City Anti-Drug Campaign Program (CADAC)	NO	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		Balay Silangan Equipment and One Stop Shop Facility
	Other MOE - Legislative Research & Training	City Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		
	Other MOOE - Election Reserve	City Treasurer Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		
	E-TRACS Program	City Treasurer Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	64,000.00	64,000.00		
	Continuous Educational Program/Activities for CRWs	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	82,500.00	82,500.00		

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Senior Citizens Night/Year-End Assesment and Evaluation Activities	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	193,000.00	193,000.00		
	Institutionalization of CPU/Local Council for the Protection of Children (LCPC)	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		
	Youth Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	380,000.00	380,000.00		
	Comprehensive Program for Street Children, Street Families and Indigenous People's especially Sama Bajaus (Compre)	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		
	Women Welfare Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00		
	Family and Community Welfare Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	230,000.00	230,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	95,000.00	95,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Intervention for Solo Parents and their Children	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	265,000.00	265,000.00		Sustainable Development Goals Programs/Projects
	Drug Rehabilitation Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	95,000.00	95,000.00		Sustainable Development Goals Programs/Projects
	Sustainable Livelihood Program (Devolved Program)	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		Sustainable Development Goals Programs/Projects
	Tabaqueñong Chinoy	City Tourism Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		Other Regular Celebration
	Tabaco City Anniversary Events/Activities	City Tourism Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,300,000.00	1,300,000.00		Other Regular Celebration
	NAMBAF (National Arts Month Bicol Arts Festival)	City Tourism Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		Culture and Arts/Toursim Program

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rice Program	City Agriculturist Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,175,000.00	3,175,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Corn Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Integrated Farming System/Nursery Maintenance (Buang/San Vicente)	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Organic Agriculture Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	195,000.00	195,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Grain Center Maintenance	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Livestock	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rabies Eradication Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	130,000.00	130,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Upgrading of Cattle and Carabao Breed thru AI	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fisheries	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	260,000.00	260,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Coastal Clean-Up/Mangrove Reforestation	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Establishment of Coral Reef Restoration/CRM Plan/Marine Sanctuary	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Alternative Livelihood for Fisherfolks	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Establishment/ Rehabilitation of Marine Sanctuary	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Boat and Fisherfolk Registration and Licensing	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fish Trading Center	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	125,000.00	125,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Climate Change Adaptation	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Rural Improvement Club	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	4-H Club	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	62,170.00	62,170.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	City Agricultural and Fisheries Council (CAFC)	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	City Fisheries and Aquatic Resources Management Council (CFARMC)	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Smoke Free Tabaco Programs/Activities	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
	Anti-Drug Campaign Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	436,250.00	436,250.00		
	Operationalization of Special Bodies	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	162,500.00	162,500.00		
	Physical Fitness & Sports Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		Sustainable Development Goals Programs/Projects
	Libreng Gamit sa Eskwela	City Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,500,000.00	6,500,000.00		Sustainable Development Goals Programs/Projects
	Cooperative Development Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		Sustainable Development Goals Programs/Projects
	Child and Youth Development Program	City Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500,000.00	1,500,000.00		Sustainable Development Goals Programs/Projects
	Livelihood and Skills Training Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	593,877.50	593,877.50		Sustainable Development Goals Programs/Projects
1-07-02-990	Other Land Improvement	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000,000.00		7,000,000.00	
1-07-03-010	Road Networks	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,650,000.00		5,650,000.00	

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		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,000,000.00		4,000,000.00	20% City Development Fund (Rehab/Improvement of Salvacion Roadways)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,000,000.00		4,000,000.00	20% City Development Fund (Rehab/Improvement of San Isidro Roadways)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,000,000.00		4,000,000.00	20% City Development Fund (Rehab/Improvement of San Lorenzo Roadways)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,000,000.00		4,000,000.00	20% City Development Fund (Rehab/Improvement of Baranghawon Roadways)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	8,000,000.00		8,000,000.00	20% City Development Fund (Rehab/Improvement of Bangkilingan Roadways)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,000,000.00		4,000,000.00	20% City Development Fund (Rehab/Improvement of Sua-Igot Roadways)
1-07-03-020	Flood Control System	City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,500,000.00		4,500,000.00	20% City Development Fund (Rehabilitation of San Vicente Flood Control)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,500,000.00		4,500,000.00	20% City Development Fund (Rehabilitation of Oras Flood Control)

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,000,000.00		4,000,000.00	20% City Development Fund (Rehabilitation of San Ramon Flood Control)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	5,000,000.00		5,000,000.00	20% City Development Fund (Rehabilitation of Sagurong Seawall)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	3,000,000.00		3,000,000.00	20% City Development Fund (Rehabilitation of Quinastillojan Flood Control)
1-07-03-040	Water Supply System	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,500,000.00		2,500,000.00	
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	1,000,000.00		1,000,000.00	20% City Development Fund (Rehabilitation of Basagan Water System)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	2,500,000.00		2,500,000.00	20% City Development Fund (Rehabilitation of Bonot Water System)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	1,000,000.00		1,000,000.00	20% City Development Fund (Rehabilitation of Buhian Water System)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	1,000,000.00		1,000,000.00	20% City Development Fund (Rehabilitation of Pinagbobong Water System)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	1,000,000.00		1,000,000.00	20% City Development Fund (Rehabilitation of Bognabong Water System)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	1,000,000.00		1,000,000.00	20% City Development Fund (Rehabilitation of Mariroc Water System)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	5,000,000.00		5,000,000.00	20% City Development Fund (Rehabilitation of Pinagbobong Irrigation Canal)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	2,200,000.00		2,200,000.00	20% City Development Fund (Rehabilitation of San Lorenzo Irrigation Canal)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	1,000,000.00		1,000,000.00	20% City Development Fund (Rehabilitation of Basagan Irrigation Canal)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	6,800,000.00		6,800,000.00	20% City Development Fund (Rehabilitation of Communal Irrigation Canal - Hacienda)
1-07-03-050	Power Supply System	Mother and Child K- Linik & Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,900,000.00		4,900,000.00	
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	3,000,000.00		3,000,000.00	20% City Development Fund (Installation of LED/Solar Streetlights - San Vicente RS)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,000,000.00		4,000,000.00	20% City Development Fund (Installation of LED/Solar Streetlights - San Miguel Island)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-03-990	Other Infrastructure Assets	City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	2,000,000.00		2,000,000.00	20% City Development Fund (Construction of Solar Dryer at Brgy. San Vicente (City Agri Compound)
1-07-04-010	Buildings	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000,000.00		10,000,000.00	
1-07-04-030	Hospitals and Health Centers	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00		1,000,000.00	
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,000,000.00		4,000,000.00	20% City Development Fund (Construction of Cormidal Health Center)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,000,000.00		4,000,000.00	20% City Development Fund (Construction of Bantayan Health Center)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,000,000.00		4,000,000.00	20% City Development Fund (Bacolod Health Center)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,000,000.00		4,000,000.00	20% City Development Fund (Construction of Super Health Center Phase II)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	5,200,000.00		5,200,000.00	20% City Development Fund (Construction of Visita Health Center)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,000,000.00		4,000,000.00	20% City Development Fund (Construction of Salvacion Health Center)

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	4,000,000.00		4,000,000.00	20% City Development Fund (Construction of San Antonio Health Center)
1-07-04-990	Other Structures	City Engineering Office & Agriculture Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,300,000.00		2,300,000.00	
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	6,500,000.00		6,500,000.00	20% City Development Fund (Construction of Hacienda Multi- Purpose Hall)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	3,500,000.00		3,500,000.00	20% City Development Fund (Construction of Buang Multi-Purpose Hall)
		City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	3,000,000.00		3,000,000.00	20% City Development Fund (Construction of San Miguel Island Multi-Purpose Hall)
1-07-05-020	Office Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,145,000.00		2,145,000.00	
1-07-05-030	Information and Communication Technology Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,479,000.00		4,479,000.00	
1-07-05-050	Marine and Fishery Equipment	City Agriculturist Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000.00		350,000.00	
1-07-05-070	Communication Equipment	City Mayor's Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00		500,000.00	
1-07-05-080	Construction and Heavy Equipment	City Mayor's / City Engineering Office	YES	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	3,101,053.00		3,101,053.00	20% City Development Fund (Purchase of Brand New Garbage Truck)
1-07-05-140	Technical & Scientific Equipment	City Assessor's Office & Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	650,000.00		650,000.00	
1-07-05-990	Other Machinery Equipment	City Treasurer Office & General Services Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00		250,000.00	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-06-010	Motor Vehicles	City Abattoir Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,490,000.00		1,490,000.00	
1-07-07-010	Furniture and Fixtures Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	970,000.00		970,000.00	
1-09-01-020	Computer Software (ETRACS Modules)	City Treasurer Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500,000.00		1,500,000.00	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,715,833.33	1,715,833.33		
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,822,544.62	1,822,544.62		
5-02-03-010	Kyocera Toner	SP- Secretariat	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30,305.00	30,305.00		
5-02-03-020	Accountable Form Expenses	City Treasurer Office & Registrar Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	331,359.00	331,359.00		
5-02-03-030	Non-Accountable Form Expenses	City Treasurer Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00		
5-02-03-070	Drugs and Medicines Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,033,873.45	2,033,873.45		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	623,063.00	623,063.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter	2nd Quarter	GoP	3,257,500.00	3,257,500.00		
5-02-03-130	Chemicals and Filtering Supplies Expenses	City Environment & Natural Resources Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	125,000.00	125,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,671,296.18	1,671,296.18		
5-02-04-010	Water Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00		
5-02-04-020	Electricity Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	5,750,000.00	5,750,000.00		
5-02-05-010	Postage and Courier Services	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	69,200.00	69,200.00		
5-02-05-020	Telephone Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	406,950.00	406,950.00		
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	445,997.00	445,997.00		
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	City Vice Mayor's Office & Abattoir Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	3,250.00	3,250.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-06-010	Awards/Rewards Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
5-02-07-010	Survey Expenses	General Services Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		
5-02-10-010	Confidential Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12,500.00	12,500.00		
5-02-10-020	Intelligence Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	37,500.00	37,500.00		
5-02-11-010	Legal Services	City Environment & Natural Resources Office & Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	27,500.00	27,500.00		
5-02-11-990	Other Professional Services	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		
5-02-13-030	Repair and Maintenance - Infrastructures Assets	City Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-13-040	Repair and Maintenance - Buildings and Other Structures	General Services Office & Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,500,000.00	1,500,000.00		
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,108,725.00	2,108,725.00		
5-02-13-060	Repair and Maintenance - Transportation Equipment	City Vice Mayor's Office, GSO & EEMU	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,570,000.00	1,570,000.00		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	95,000.00	95,000.00		
5-02-13-080	Repair and Maintenance - Leased Assets Improvements	City Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-14-020		Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,146,974.98	1,146,974.98		
5-02-14-030	Subsidy to Local Government Unit (LGU's)	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,255,420.02	2,255,420.02		
5-02-14-030	Subsidy to Local Government Unit - Senior Citizens Night Activity	CSWD-OSCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		Operationalization of Office of the Senior Citizens Affairs (OSCA)
5-02-14-030	Subsidy to Local Government Unit - BASCA President	CSWD-OSCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	105,750.00	105,750.00		Operationalization of Office of the Senior Citizens Affairs (OSCA)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-010	Advertising Expenses	Various Offices	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,664,020.00	1,664,020.00		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	220,600.00	220,600.00		
5-02-99-040	Transportation and Delivery Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
5-02-99-050	Rent Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,382,000.00	1,382,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	988,293.59	988,293.59		
	Araw ng Kagitingan	City Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00		Other Regular Celebration
	Araw ng Kasarinlan	City Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00		Other Regular Celebration
	Alalay Lakad	City Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		Culture and Arts/Tourism Program
	National Heritage Month	City Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		Culture and Arts/Tourism Program
	Philippine Culture (Tabak Cultural)	City Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		Culture and Arts/Tourism Program
	Local Tourism Development Plan (Revision and Printing)	City Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		Culture and Arts/Tourism Program
	Rice Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	42,500.00	42,500.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program

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					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Corn Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	High Value Crop Development Program (HVCDP)	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	310,000.00	310,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Agri-Fiesta	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Integrated Farming System/Nursery Maintenance (Buang/San Vicente)	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Farmers Field School (FFS)	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Livestock	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rabies Eradication Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Upgrading of Cattle and Carabao Breed thru AI	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	35,000.00	35,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fisheries	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	125,000.00	125,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Climate Change Adaptation	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	11,700.00	11,700.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	4-H Club	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12,340.00	12,340.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
5-02-02-010	Training and Program Expenses	MO-City Anti-Drug Campaign Program (CADAC)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		Balay Silangan Equipment and One Stop Shop Facility
5-02-02-010	Legislative Research and Training	SP- Secretariat	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		
	Book Exhibit/Fair National Book Week	City Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
	Community Based Rehabilitation/Physical Restoration for PWDs	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Continuous Educational Program/Activities for CRWs	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	22,500.00	22,500.00		
	Children Welfare Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	120,000.00	120,000.00		
	Children's In Emergency Relief and Protection Act/RA 10821	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		
	Educational Toys and Program Materials/Hygiene Kit for Child Development Centers	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		
	Institutionalization of CPU/Local Council for the Protection of Children (LCPC)	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	205,000.00	205,000.00		
	Youth Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	360,000.00	360,000.00		
	Comprehensive Program for Street Children, Street Families and Indigenous People's especially Sama Bajaus (Compre)	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		
	Family and Community Welfare Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	95,000.00	95,000.00		Sustainable Development Goals Programs/Projects
	Drug Rehabilitation Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	60,000.00	60,000.00		Sustainable Development Goals Programs/Projects
	Celebration of Tabak Festival	City Tourism Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	8,500,000.00	8,500,000.00		
	Other Executive Programs & Activities	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		
	Anti-Drug Campaign Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	436,250.00	436,250.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operationalization of Special Bodies	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	162,500.00	162,500.00		
	Livelihood and Skills Training Program	City Mayor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	680,320.00	680,320.00		Sustainable Development Goals Programs/Projects
1-07-03-990	Other Infrastructure Assets	City Mayor's / City Engineering Office	YES	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	13,200,000.00		13,200,000.00	20% City Development Fund (Improvement/Expansi on of Sanitary Landfill at Sitio Nagsipit, Brgy. Mariroc)
1-07-04-990	Other Structures	City Mayor's / City Engineering Office	YES	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	10,000,000.00		10,000,000.00	20% City Development Fund (Preservation/Conserv ation of St. John the Baptist Church/Bahay na Bato)
1-07-05-020	Office Equipment	MO-City Anti-Drug Campaign Program (CADAC)	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	75,000.00		75,000.00	
1-07-05-030	Information and Communication Technology Equipment	City Treasurer Office, Registrar & GSO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	620,000.00		620,000.00	
1-07-05-040	Agricultural and Forestry Equipment	City Mayor's / City Engineering Office	YES	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	2,000,000.00		2,000,000.00	20% City Development Fund (Purchase or Lease of Post-Harvest Facilities, such as Farm or Hand Tractor)
1-07-05-070	Communication Equipment	CDRRMO, VMO & GSO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	875,000.00		875,000.00	
1-09-01-020	Computer Software	City Assessor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	750,000.00		750,000.00	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,645,833.33	1,645,833.33		
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,036,409.15	2,036,409.15		
5-02-03-010	Kyocera Toner	City Legal Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	19,400.00	19,400.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-020	Accountable Form Expenses	City Treasurer Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	400,000.00	400,000.00		
5-02-03-030	Non-Accountable Form Expenses	City Treasurer Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	182,000.00	182,000.00		
5-02-03-070	Drugs and Medicines Expenses	City Health Unit, MCK & SMLIK	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	523,790.80	523,790.80		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Various Offices	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	418,447.00	418,447.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2,247,500.00	2,247,500.00		
5-02-03-130	Chemicals and Filtering Supplies Expenses	City Environment & Natural Resources Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	125,000.00	125,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,789,630.82	1,789,630.82		
5-02-04-010	Water Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00		
5-02-04-020	Electricity Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,750,000.00	3,750,000.00		
5-02-05-010	Postage and Courier Services	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	74,100.00	74,100.00		
5-02-05-020	Telephone Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	401,250.00	401,250.00		
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	485,997.00	485,997.00		
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	City Vice Mayor's Office & Abattoir Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,250.00	3,250.00		
5-02-06-010	Awards/Rewards Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	20,000.00	20,000.00		
5-02-07-010	Survey Expenses	General Services Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	250,000.00	250,000.00		
5-02-10-010	Confidential Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	12,500.00	12,500.00		
5-02-10-020	Intelligence Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	37,500.00	37,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-11-010	Legal Services	City Environment & Natural Resources Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,500.00	2,500.00		
5-02-11-030	Consultancy Services	City Environment & Natural Resources Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		
5-02-11-990	Other Professional Services	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		
5-02-13-030	Repair and Maintenance - Infrastructures Assets	City Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-13-040	Repair and Maintenance - Buildings and Other Structures	General Services Office & Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,500,000.00	1,500,000.00		
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,401,225.00	1,401,225.00		
5-02-13-060	Repair and Maintenance - Transportation Equipment	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,107,500.00	1,107,500.00		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	80,000.00	80,000.00		
5-02-14-020	Subsidy to National Government Agencies (NGA's)	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	844,474.98	844,474.98		
5-02-14-030	Subsidy to Local Government Unit (LGU's)	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,646,253.36	3,646,253.36		
5-02-14-030	Subsidy to Local Government Unit - Senior Citizens Night Activity	CSWD-OSCA	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		Operationalization of Office of the Senior Citizens Affairs (OSCA)
5-02-14-030	Subsidy to Local Government Unit - BASCA President	CSWD-OSCA	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	105,750.00	105,750.00		Operationalization of Office of the Senior Citizens Affairs (OSCA)
5-02-99-010	Advertising Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,656,520.00	1,656,520.00		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	270,600.00	270,600.00		
5-02-99-040	Transportation and Delivery Expenses	General Services Office, CHU & Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00		
5-02-99-050	Rent Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,372,000.00	1,372,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,397,843.59	1,397,843.59		
5-02-99-990	Other MOOE - Post Closure of Dumpsite	City Environment & Natural Resources Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		
5-02-02-010	Training and Program Expenses	MO-City Anti-Drug Campaign Program (CADAC)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		Balay Silangan Equipment and One Stop Shop Facility
	Other MOE - Legislative Research & Training	City Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		
	E-TRACS Program	City Treasurer Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	64,000.00	64,000.00		
	Continuous Educational Program/Activities for CRWs	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00		
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	155,000.00	155,000.00		Sustainable Development Goals Programs/Projects
	Drug Rehabilitation Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00		Sustainable Development Goals Programs/Projects
	Rice Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	17,500.00	17,500.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Corn Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Integrated Farming System/Nursery Maintenance (Buang/San Vicente)	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Organic Agriculture Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fisheries	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	135,000.00	135,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Climate Change Adaptation	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	11,700.00	11,700.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Other Executive Programs & Activities	City Mayor's Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	13,800,000.00	13,800,000.00		
	Anti-Drug Campaign Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	436,250.00	436,250.00		
	Operationalization of Special Bodies	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	162,500.00	162,500.00		
	Livelihood and Skills Training Program	City Mayor's Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	673,197.50	673,197.50		Sustainable Development Goals Programs/Projects
1-07-05-030	Information and Communication Technology Equipment	MO-City Anti-Drug Campaign Program (CADAC & CTO	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	310,000.00		310,000.00	
1-07-05-140	Technical & Scientific Equipment	City Planning and Development Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00		100,000.00	
1-09-01-020	Computer Software	City Assessor's Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	750,000.00		750,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,833.34	1,000,833.34		
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	725,941.22	725,941.22		
5-02-03-020	Accountable Form Expenses	Business Permit & Licensing Unit (BPLU)	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	190,000.00	190,000.00		
5-02-03-070	Drugs and Medicines Expenses	Mother and Child K-Linik & San Miguel Lying-in Klinik	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	263,004.00	263,004.00		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	MO-City Anti-Drug Campaign Program (CADAC, MCK & SMLIK)	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	118,375.00	118,375.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter	4th Quarter	GoP	1,247,500.00	1,247,500.00		
5-02-03-130	Chemicals and Filtering Supplies Expenses	City Environment & Natural Resources Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	125,000.00	125,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	632,711.60	632,711.60		
5-02-04-010	Water Expenses	City Mayor's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00		
5-02-04-020	Electricity Expenses	City Mayor's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	3,750,000.00	3,750,000.00		
5-02-05-010	Postage and Courier Services	Various Offices	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	10,500.00	10,500.00		
5-02-05-020	Telephone Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	401,250.00	401,250.00		
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	485,997.00	485,997.00		
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	City Vice Mayor's Office & Abattoir Office	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	3,250.00	3,250.00		
5-02-06-010	Awards/Rewards Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		
5-02-07-010	Survey Expenses	General Services Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-10-010	Confidential Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00		
5-02-10-020	Intelligence Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	37,500.00	37,500.00		
5-02-11-010	Legal Services	City Environment & Natural Resources Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	2,500.00	2,500.00		
5-02-11-990	Other Professional Services	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00		
5-02-13-030	Repair and Maintenance - Infrastructures Assets	City Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-13-040	Repair and Maintenance - Buildings and Other Structures	General Services Office & Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,500,000.00	1,500,000.00		
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,241,225.00	1,241,225.00		
5-02-13-060	Repair and Maintenance - Transportation Equipment	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,095,000.00	1,095,000.00		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	75,000.00	75,000.00		
5-02-14-020	Subsidy to National Government Agencies (NGA's)	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	644,474.99	644,474.99		
5-02-14-030	Subsidy to Local Government Unit (LGU's)	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,612,919.98	3,612,919.98		
5-02-14-030	Subsidy to Local Government Unit - Senior Citizens Night Activity	CSWD-OSCA	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		Operationalization of Office of the Senior Citizens Affairs (OSCA)
5-02-14-030	Subsidy to Local Government Unit - BASCA President	CSWD-OSCA	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	105,750.00	105,750.00		Operationalization of Office of the Senior Citizens Affairs (OSCA)
5-02-99-010	Advertising Expenses	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,606,520.00	1,606,520.00		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	135,600.00	135,600.00		
5-02-99-040	Transportation and Delivery Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00		
5-02-99-050	Rent Expenses	Various Offices	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	1,372,000.00	1,372,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	869,869.58	869,869.58		
5-02-02-010	Training and Program Expenses	MO-City Anti-Drug Campaign Program (CADAC)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		Balay Silangan Equipment and One Stop Shop Facility
	Other MOOE - Other Regular Celebration	City Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00		
	Other MOE - Hearing of Administrative Cases	City Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
	Book Exhibit/Fair National Book Week	City Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		Sustainable Development Goals Programs/Projects
	Drug Rehabilitation Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		Sustainable Development Goals Programs/Projects
	World's Teacher Day	City Tourism Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		Other Regular Celebration
	Pasko Tabaqueño Activities	City Tourism Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	350,000.00	350,000.00		Other Regular Celebration
	New Year's Countdown	City Tourism Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		Other Regular Celebration
	Orgullo Kan Bikol	City Tourism Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		Culture and Arts/Tourism Program
	Rice Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fisheries	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	125,000.00	125,000.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Climate Change Adaptation	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11,700.00	11,700.00		SDG's- Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Anti-Drug Campaign Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	436,250.00	436,250.00		
	Operationalization of Special Bodies	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	162,500.00	162,500.00		
	Livelihood and Skills Training Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	555,745.00	555,745.00		Sustainable Development Goals Programs/Projects

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