

City Government of Tabaco Annual Procurement Plan for FY 2023
Revised as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,124,354.00	3,124,354.00		
		Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	392,500.00	392,500.00		Trustfund
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,044,587.42	6,044,587.42		
		Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	624,644.58	624,644.58		Trustfund
	Kyocera Toner	City Legal Office	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	19,400.00	19,400.00		
5-02-03-020	Accountable Form Expenses	City Treasurer Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP	837,050.00	837,050.00		
5-02-03-030	Non-Accountable Form Expenses	Personnel Office; BPLU; CTO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	655,267.00	655,267.00		
5-02-03-070	Drugs and Medicines Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,323,088.40	3,323,088.40		
		Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	923,362.46	923,362.46		Trustfund
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,096,565.00	2,096,565.00		
		Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,426,311.00	1,426,311.00		Trustfund
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP	3,872,500.00	3,872,500.00		
		Mother and Child K-Linik	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		Trustfund
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,700,802.11	7,700,802.11		
		MO-CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00	1,000,000.00		20% City Development Fund
		Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	997,362.00	997,362.00		Trustfund
5-02-04-010	Water Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
5-02-04-020	Electricity Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	6,132,079.50	6,132,079.50		
5-02-05-010	Postage and Courier Services	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	43,200.00	43,200.00		
5-02-05-020	Telephone Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	420,600.00	420,600.00		
		San Miguel Lying-in K-Linik	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	1,000.00	1,000.00		Trustfund
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	571,998.00	571,998.00		
		CHU-Main Health Center Lying In Klinik	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	54,000.00	54,000.00		Trustfund
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	12,750.00	12,750.00		
5-02-06-010	Awards/Rewards Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-07-010	Survey Expenses	General Services Office; City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-08-010	Demolition and Relocation Expenses	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
5-02-10-010	Confidential Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,500.00	12,500.00		
5-02-10-020	Intelligence Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	37,500.00	37,500.00		
5-02-10-030	Extraordinary Expenses (Discretionary Funds)	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	366,148.62	366,148.62		
5-02-11-010	Legal Services	Public Service Employment Office (PESO)	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		
5-02-11-030	Security Services	City Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	162,000.00	162,000.00		
5-02-11-990	Other Professional Services	City Mayor's Office	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		
5-02-13-020	Repair and Maintenance - Other Land Improvements	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
5-02-13-030	Repair and Maintenance - Infrastructures Assets	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000,000.00	5,000,000.00		
5-02-13-040	Repair and Maintenance - Buildings and Other Structures	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,480,000.00	5,480,000.00		
		Mother and Child K-Linik	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		Trustfund
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,186,303.00	2,186,303.00		
		Mother and Child K-Linik; Family Wellness K-Linik	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00		Trustfund
5-02-13-060	Repair and Maintenance - Transportation Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,915,000.00	1,915,000.00		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	287,000.00	287,000.00		
5-02-13-080	Repair and Maintenance - Leased Assets Improvements	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-14-020	Subsidy to National Government Agencies (NGA's)	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	762,300.33	762,300.33		
5-02-14-030	Subsidy to Local Government Unit (LGU's)	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,374,068.33	4,374,068.33		
5-02-14-030	Subsidy to Local Government Unit - BASCA President	CSWD-OSCA	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	105,750.00	105,750.00		Operationalization of Office of the Senior Citizens Affairs (OSCA)
5-02-99-010	Advertising Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,021,520.00	3,021,520.00		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	471,750.00	471,750.00		
		San Miguel Lying-in K-Linik	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		Trustfund
5-02-99-040	Transportation and Delivery Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00		
5-02-99-050	Rent Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,414,500.00	1,414,500.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,550,011.24	2,550,011.24		
		Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	399,597.41	399,597.41		Trustfund

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training and Program Expenses	MO-City Anti-Drug Campaign Program (CADAC	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		Balay Silangan Equipment and One Stop Shop Facility
	Other MOE - Legislative Research & Training	City Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		
	Book Exhibit/Fair National Book Week	City Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
	Other MOOE - Hearing Administrative Cases	SP- Secretariat	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	8,000.00	8,000.00		
	E-TRACS Program	City Treasurer Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	170,000.00	170,000.00		
	Continuous Educational Program/Activities for CRWs	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	102,500.00	102,500.00		
	Subsidy to LGUs - Community Rehabilitation Workers	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	156,000.00	156,000.00		
	Community Based Rehabilitation/Physical Restoration for PWDs	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
	Senior Citizens Night/Year-End Assessment and Evaluation Activities	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	193,000.00	193,000.00		
	Institutionalization of CPU/Local Council for the Protection of Children (LCPC)	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		
	Youth Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	190,000.00	190,000.00		
	Comprehensive Program for Street Children, Street Families and Indigenous People's especially Sama Bajaus (Compre)	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		
	Women Welfare Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	280,000.00	280,000.00		
	Children's In Emergency Relief and Protection Act/RA 10821	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		
	Family and Community Welfare Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	230,000.00	230,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	95,000.00	95,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Intervention for Solo Parents and their Children	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00		Sustainable Development Goals Programs/Projects
	Drug Rehabilitation Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00		Sustainable Development Goals Programs/Projects
	Sustainable Livelihood Program (Devolved Program)	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		Sustainable Development Goals Programs/Projects
	Tabaquefong Chinoy	City Tourism Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		Other Regular Celebration
	Tabaco City Anniversary Events/Activities	City Tourism Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,300,000.00	1,300,000.00		Other Regular Celebration
	NAMBAF (National Arts Month Bicol Arts Festival)	City Tourism Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		Culture and Arts/Toursim Program

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rice Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	322,500.00	322,500.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Corn Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	High Value Crop Development Program (HVCDP)	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	260,548.05	260,548.05		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Integrated Farming System/Nursery Maintenance (Buang/San Vicente)	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Organic Agriculture Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	190,000.00	190,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Farmers Field School (FFS)	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000.00	350,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Grain Center Maintenance	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Livestock	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Dog Pound Operation	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Rabies Eradication Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	180,000.00	180,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Upgrading of Cattle and Carabao Breed thru AI	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	135,000.00	135,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fisheries	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	362,500.00	362,500.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Coastal Clean-Up/Mangrove Reforestation	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Establishment of Coral Reef Restoration/CRM Plan/Marine Sanctuary	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Alternative Livelihood for Fisherfolks	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Establishment/Rehabilitation of Marine Sanctuary	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Boat and Fisherfolk Registration and Licensing	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fish Trading Center	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	125,000.00	125,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Climate Change Adaptation	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Rural Improvement Club	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	4-H Club	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	103,962.00	103,962.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	City Agricultural and Fisheries Council (CAFC)	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	City Fisheries and Aquatic Resources Management Council (CFARMC)	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Smoke Free Tabaco Programs/Activities	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
	Anti-Drug Campaign Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	436,250.00	436,250.00		
	Operationalization of Special Bodies	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	162,500.00	162,500.00		
	Physical Fitness & Sports Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		Sustainable Development Goals Programs/Projects
	Libreng Gamit sa Eskwela	City Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,500,000.00	6,500,000.00		Sustainable Development Goals Programs/Projects
	Cooperative Development Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		Sustainable Development Goals Programs/Projects

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Child and Youth Development Program	City Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500,000.00	1,500,000.00		Sustainable Development Goals Programs/Projects
	Livelihood and Skills Training Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	593,877.50	593,877.50		Sustainable Development Goals Programs/Projects
	Electronic Product Assembly and Servicing NCII	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00		
	Computer System Servicing	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	7,456.50	7,456.50		
	Dressmaking/Tailoring NCII	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	39,700.00	39,700.00		
	Bread and Pastry Production NCII	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	72,286.00	72,286.00		
	Cutlery Making	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	14,962.50	14,962.50		
	Longanisa, Tosino, Ham, Imbutido, Hardenia, Siomai Making	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	58,200.00	58,200.00		
	30% Quick Response Fund for Emergency	LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,200,000.00	3,200,000.00		30% Quick Response Fund for Emergency
	Prevention / Mitigation / Rehabilitation	LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	6,050,000.00	6,050,000.00		70% Other Disaster Risk Reduction Program and Activity
	Disaster Preparedness	LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12,490,000.00	12,490,000.00		70% Other Disaster Risk Reduction Program and Activity
	Disaster Response	LDRRMF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	205,000.00	205,000.00		70% Other Disaster Risk Reduction Program and Activity
	Disaster Rehabilitation and Recovery	LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,400,000.00	5,400,000.00		70% Other Disaster Risk Reduction Program and Activity
	Procurement / Acquisition of Disaster Equipment/ Rescue Tools for Disaster Preparedness, Response and Rescue Activities	LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,300,000.00	1,300,000.00		70% Other Disaster Risk Reduction Program and Activity
	Adolescent Health and Youth Development Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	270,000.00	270,000.00		
	Teen Center Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00		
	Alternative Learning Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		
	Katipunan ng Kabataan (KK) Hotline	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		GAD-LYDO
	Barangay GAD Planning and Budgeting Workshop	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00		GAD-CPDO
	Advocacy Program	Gender and Development Office (GAD)	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,250,000.00	1,250,000.00		
	Livelihood Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		
	GAD Database Management	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Support to Admin Operation : MOOE, PS and CO	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	368,500.00	368,500.00		
	Capacity Building on Localization of the Magna Carta of Women for GFPS	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
	GAD Planning and Budgeting Workshops	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
	In-House Training for LGU Officials and Employees	Gender and Development Office (GAD)	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600,000.00	600,000.00		GAD-TAWWA
	Agriculture Training Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		GAD-AGRI
	Capacity Building Trainings on Rural Women	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00		GAD-AGRI
	Mobile Registration	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		GAD-LCRO
	Empowering Women in the Economic Enterprise	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		GAD-BPLU
	Program for Out of School Youth	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		GAD-DepEd
	DepEd Order No. 32, s. 2017: DepEd Gender-Responsive Basic Education Policy, Read and Feed Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		GAD-DepEd
	Safe Space Act Advocacy Program/ Character Formation/ Learning series for program implementations in schools	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		GAD-DepEd
	Medical and Health Services Program (Annual Physical Examination) for LGU Employees	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		GAD-HRMO
	Health Care Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		GAD-CENRO
	Self-Defense Training	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00		GAD-CENRO
	Family Planning Advocacy for CENRO Employees	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		GAD-CENRO
	Capacity Building Trainings with Team Building, Entrepreneurial and Financial Skills Training for Employees	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		GAD-CENRO
	Lecture/ Seminar/ Dialogue re-RA 9262 (VAWC) and RA 7610 (Child Abuse)	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	20,000.00	20,000.00		GAD-PNP
	Gender-Responsive Peace and Order Training Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	75,000.00	75,000.00		GAD-PNP
	Ant-bullying and Cyberbullying Campaign of PNP	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		GAD-PNP
	Dialogue/ Visitation with Children & their Parents	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		GAD-PNP
	Anti-illegal Drugs Program for the Youth	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	70,000.00	70,000.00		GAD-PNP

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Crime Prevention Peace and Order Gender Awareness Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		GAD-PNP
	VAWC Tracking Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00		GAD-PNP/CSWD
	Provision of a Child Development Center (ECCD)	Gender and Development Office (GAD)	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	8,000,000.00	8,000,000.00		GAD-CSWD
	Educational Assistance Program	Gender and Development Office (GAD)	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500,000.00	1,500,000.00		GAD-CSWD
	PWD Assistance Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		GAD-CSWD,URPAO,DepEd
	Advocacy Forum on Laws and Local Ordinances related to Women, Family and their Children abuse	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		GAD-CSWD
	Financial Assistance for Psychosocial services, legal, food, transportation, medical and laboratory and procedures to victims of all forms of abuse	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		GAD-CSWD
	Financial Assistance to Women suffering from Gynecological Disorders as mentioned in RA 9262 Magna Carta of Women	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		GAD-CSWD
	Operationalization of Youth Home Facility	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	415,000.00	415,000.00		GAD-CSWD
	Training Advocacy Sessions among Women and Monitoring and Evaluation	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		GAD-CSWD
	Children and Youth Welfare Program (PYAP, CICL,Street Children,CAR)	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		GAD-CSWD
	Advocacy Forum: Strengthen Solo Parent Organization	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		GAD-CSWD
	Psychosocial Intervention and support (peer group sessions/family therapy/counseling) subsidy to NTSB, CSTRC, MTRC, referral to psychiatric evaluation and treatment	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	25,000.00	25,000.00		GAD-CSWD
	Mobile ECCD Library	Gender and Development Office (GAD)	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600,000.00	600,000.00		GAD-CSWD
	Micronutrient Supplementation	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00		GAD-CHU, Nutrition
	Health and Nutrition Services Program and Benchmarking	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		GAD-CHU, Nutrition
	Comprehensive Maternal and Child Health Care Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		GAD-CHU
	Post Partum Bleeding Prevention	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		GAD-CHU

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MBD Program (Mobile Blood Donation Program)	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		GAD-CHU
	Family Planning Advocacy	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00	250,000.00		GAD-CHU
	Visual Acetic Acid Test (Breast and Cervical Awareness)	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		GAD-CHU
	Family Planning Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		GAD-CHU
	Reproductive Health Program against HIV-AIDS and Other STIs	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		GAD-CHU
	Maternal/Neonatal Child Health and Nutrition	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		GAD-CHU
	Breastfeeding and Pregnancy Counselling	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		GAD-CHU
	Mental Health Medical and Psychosocial Support	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		GAD-CHU
	Menopause-induced hypertension awareness	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		GAD-CHU. HRMO
	Capacity Building of Health Providers	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	150,000.00	150,000.00		GAD-CHU
	Payment of Expenses pertaining to the operation of Schools: Utilities, communication expenses, scouting activities, program to promote Campus Journalism, PTA Activities, Student Council Activities, and other extra curricular activities that promote leadership and values	DepEd-SEF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	18,000.00	18,000.00		
	School Sports Activities (National, Regional, Division, District) and other DepEd related activities	DepEd-SEF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,000,000.00	4,000,000.00		Sports Development
	Payment of Expenses pertaining to the operations of NCDC like utilities (electricity and water expenses) and communications (telephone expenses)	DepEd-SEF	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	12,500.00	12,500.00		ECCD Program
1-07-02-990	Other Land Improvement	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000,000.00		7,000,000.00	
1-07-03-010	Road Networks	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,650,000.00		5,650,000.00	
		MO-CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	28,000,000.00		28,000,000.00	20% City Development Fund
		DepEd-SEF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,600,000.00		1,600,000.00	Construction and Repair of School Buildings
1-07-03-020	Flood Control System	MO-CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	21,000,000.00		21,000,000.00	20% City Development Fund
		DepEd-SEF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	950,000.00		950,000.00	Construction and Repair of School Buildings
1-07-03-040	Water Supply System	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,500,000.00		2,500,000.00	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		MO-CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	22,500,000.00		22,500,000.00	20% City Development Fund
1-07-03-050	Power Supply System	Mother and Child K-Linik; City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,900,000.00		4,900,000.00	
		MO-CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	7,000,000.00		7,000,000.00	20% City Development Fund
1-07-03-990	Other Infrastructure Assets	MO-CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,000,000.00		2,000,000.00	20% City Development Fund
1-07-04-010	Buildings	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,000,000.00		10,000,000.00	
1-07-04-020	School Buildings	DepEd-SEF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	10,200,000.00		10,200,000.00	Construction and Repair of School Buildings
1-07-04-030	Hospitals and Health Centers	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00		1,000,000.00	
		MO-CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	29,200,000.00		29,200,000.00	20% City Development Fund
1-07-04-990	Other Structures	City Engineering Office; City Agriculture Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,100,000.00		2,100,000.00	
		MO-CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	13,000,000.00		13,000,000.00	20% City Development Fund
		DepEd-SEF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,640,745.85		2,640,745.85	Construction and Repair of School Buildings
		LDRRMF	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5,000,000.00		5,000,000.00	Construction of Desalination Water Treatment Facility
1-07-05-020	Office Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,810,000.00		1,810,000.00	
1-07-05-030	Information and Communication Technology Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4,384,000.00		4,384,000.00	
		Family Wellness K-Linik; CHU-Main Health Center	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	250,000.00		250,000.00	Trustfund
1-07-05-050	Marine and Fishery Equipment	City Agriculturist Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	350,000.00		350,000.00	
1-07-05-070	Communication Equipment	City Mayor's Office; Vice Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	631,000.00		631,000.00	
1-07-05-080	Construction and Heavy Equipment	MO-CEO	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	3,101,053.00		3,101,053.00	20% City Development Fund
1-07-05-110	Medical, Dental and Laboratory Equipment	Family Wellness K-Linik; CHU-Main Health Center	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	605,000.00		605,000.00	Trustfund
1-07-05-140	Technical & Scientific Equipment	City Assessor's Office; City Mayor's Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	207,000.00		207,000.00	
1-07-05-990	Other Machinery Equipment	City Treasurer Office; General Services Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	310,000.00		310,000.00	
		San Miguel Lying-in K-Linik	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	310,000.00		310,000.00	Trustfund
1-07-06-010	Motor Vehicles	City Abattoir Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,490,000.00		1,490,000.00	
		San Miguel Lying-in K-Linik	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00		10,000.00	Trustfund
1-07-07-010	Furniture and Fixtures Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,095,000.00		1,095,000.00	
1-09-01-020	Computer Software (ETRACS Modules)	City Treasurer Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,500,000.00		1,500,000.00	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,130,220.00	2,130,220.00		
		Family Wellness K-Linik; Mother Child K-Linik	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	340,000.00	340,000.00		Trustfund
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,613,094.42	1,613,094.42		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Mother and Child K-Linik; San Miguel Lying K-Linik	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	315,000.00	315,000.00		Trustfund
	Kyocera Toner	SP- Secretariat	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30,305.00	30,305.00		
5-02-03-020	Accountable Form Expenses	City Treasurer Office; City Registrar's Office; BPLU	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter	GoP	357,334.00	357,334.00		
5-02-03-070	Drugs and Medicines Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,814,965.00	1,814,965.00		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Various Offices	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	483,618.00	483,618.00		
		Family Wellness K-Linik; Mother Child K-Linik; San Miguel Lying K-Linik	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	341,647.21	341,647.21		Trustfund
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,882,500.00	3,882,500.00		
		Mother and Child K-Linik	NO	NP-53.14 Direct Retail Purchase of	N/A	N/A	2nd Quarter	2nd Quarter	GoP	10,000.00	10,000.00		Trustfund
5-02-03-130	Chemicals and Filtering Supplies Expenses	City Environment & Natural Resources Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,678,147.78	1,678,147.78		
		San Miguel Lying-in K-Linik	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	4,746.00	4,746.00		Trustfund
5-02-04-010	Water Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00		
5-02-04-020	Electricity Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	5,750,000.00	5,750,000.00		
5-02-05-010	Postage and Courier Services	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	67,950.00	67,950.00		
5-02-05-020	Telephone Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	420,600.00	420,600.00		
		San Miguel Lying-in K-Linik	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	1,000.00	1,000.00		Trustfund
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	473,747.00	473,747.00		
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	City Vice Mayor's Office; Abattoir Office; San Miguel Lying-in K-linik	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5,250.00	5,250.00		
5-02-06-010	Awards/Rewards Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
5-02-07-010	Survey Expenses	General Services Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00		
5-02-10-010	Confidential Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	12,500.00	12,500.00		
5-02-10-020	Intelligence Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	37,500.00	37,500.00		
5-02-11-010	Legal Services	City Environment & Natural Resources Office; City	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		
5-02-11-030	Security Services	City Mayor's Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	162,000.00	162,000.00		
5-02-11-990	Other Professional Services	City Mayor's Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		
5-02-13-030	Repair and Maintenance - Infrastructures Assets	City Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00	1,000,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-13-040	Repair and Maintenance - Buildings and Other Structures	General Services Office; City Engineering Office; Mother and Child K-Linik	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,292,000.00	2,292,000.00		
			NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		Trustfund
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,162,575.00	2,162,575.00		
		Family Wellness K-Linik; Mother Child K-Linik	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	75,000.00	75,000.00		Trustfund
5-02-13-060	Repair and Maintenance - Transportation Equipment	General Services Office; EEMU	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,520,000.00	1,520,000.00		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	170,000.00	170,000.00		
5-02-13-080	Repair and Maintenance - Leased Assets Improvements	City Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-14-020	Subsidy to National Government Agencies (NGA's)	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,256,666.31	1,256,666.31		
5-02-14-030	Subsidy to Local Government Unit (LGU's)	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,361,341.69	2,361,341.69		
5-02-14-030	Subsidy to Local Government Unit Senior Citizens Night Activity	CSWD-OSCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		Operationalization of Office of the Senior Citizens Affairs (OSCA)
5-02-14-030	Subsidy to Local Government Unit BASCA President	CSWD-OSCA	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	105,750.00	105,750.00		Operationalization of Office of the Senior Citizens Affairs (OSCA)
5-02-99-010	Advertising Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,007,186.68	2,007,186.68		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	407,650.00	407,650.00		
5-02-99-040	Transportation and Delivery Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
5-02-99-050	Rent Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,412,000.00	1,412,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,318,041.65	1,318,041.65		
	Celebration of Tabak Festival	City Tourism Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11,000,000.00	11,000,000.00		
	Araw ng Kagitingan	City Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00		Other Regular Celebration
	Araw ng Kasarinlan	City Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00		Other Regular Celebration
	Alalay Lakad	City Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		Culture and Arts/Tourism Program
	National Heritage Month	City Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		Culture and Arts/Tourism Program
	Philippine Culture (Tabak Cultura)	City Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		Culture and Arts/Tourism Program
	Local Tourism Development Plan (Revision and Printing)	City Tourism Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		Culture and Arts/Tourism Program
	Rice Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	42,500.00	42,500.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Corn Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	30,000.00	30,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Agri-Fiesta	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Integrated Farming System/Nursery Maintenance (Buang/San Vicente)	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Climate Change Adaptation	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	11,700.00	11,700.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
5-02-02-010	Training and Program Expenses	MO-City Anti-Drug Campaign Program (CADAC)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		Balay Silangan Equipment and One Stop Shop Facility
5-02-99-990	Other MOOE - Hearing Administrative Cases	SP- Secretariat	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	5,000.00	5,000.00		
5-02-02-010	Legislative Research and Training	SP- Secretariat	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		
	Book Exhibit/Fair National Book Week	City Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
	Community Based Rehabilitation/Physical Restoration for PWDs	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
	Continuous Educational Program/Activities for CRWs	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	2,500.00	2,500.00		
	Children Welfare Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	120,000.00	120,000.00		
	Educational Toys and Program Materials/Hygiene Kit for Child Development Centers	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		
	Institutionalization of CPU/Local Council for the Protection of Children (LCPC)	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	205,000.00	205,000.00		
	Youth Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	180,000.00	180,000.00		
	Comprehensive Program for Street Children, Street Families and Indigenous People's especially Sama Bajaus (Compre)	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		
	Family and Community Welfare Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Intervention for Solo Parents and their Children	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	125,000.00	125,000.00		Sustainable Development Goals Programs/Projects
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	95,000.00	95,000.00		Sustainable Development Goals Programs/Projects

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Drug Rehabilitation Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	70,000.00	70,000.00		Sustainable Development Goals Programs/Projects
	Other Executive Programs & Activities	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		
	Anti-Drug Campaign Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	436,250.00	436,250.00		
	Operationalization of Special Bodies	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	162,500.00	162,500.00		
	Livelihood and Skills Training Program	City Mayor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	680,320.00	680,320.00		Sustainable Development Goals Programs/Projects
	Other MOOE - Election Reserve	City Treasurer Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		
	Electronic Product Assembly and Servicing NCII	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	35,000.00	35,000.00		
	Computer System Servicing	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	7,456.50	7,456.50		
	Dressmaking/Tailoring NCII	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	39,700.00	39,700.00		
	Bread and Pastry Production NCII	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	72,286.00	72,286.00		
	Cutlery Making	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	14,962.50	14,962.50		
	Domestic Work NCII	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	49,600.00	49,600.00		
	Longanisa, Tosino, Ham, Imbutido, Hardenia, Siomai Making	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	58,200.00	58,200.00		
	Fabrication of Cabinet with Glass Door	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	19,400.00	19,400.00		
	30% Quick Response Fund for Emergency	LDRRMF	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	3,200,000.00	3,200,000.00		30% Quick Response Fund for Emergency
	Prevention / Mitigation / Rehabilitation	LDRRMF	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	570,000.00	570,000.00		70% Other Disaster Risk Reduction Program and Activity
	Disaster Preparedness	LDRRMF	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,550,000.00	2,550,000.00		70% Other Disaster Risk Reduction Program and Activity
	Disaster Response	LDRRMF	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	104,896.20	104,896.20		70% Other Disaster Risk Reduction Program and Activity
	Procurement / Acquisition of Disaster Equipment/ Rescue Tools for Disaster Preparedness, Response and Rescue Activities	LDRRMF	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,039,204.28	1,039,204.28		70% Other Disaster Risk Reduction Program and Activity
	Adolescent Health and Youth Development Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	320,000.00	320,000.00		
	Job Fair Opportunities for Youth	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		
	OSY Livelihood Skills Workshop	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Livelihood Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		
	Support to Admin Operation : MOOE, PS and CO	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	293,500.00	293,500.00		
	Capability Building/Benchmarking	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00		
	Mass Wedding Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		GAD-LRCO
	Strengthening the Family as the basic unit of the Community	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		GAD-BJMP
	Sanitation assistance to PDLs	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		GAD-BJMP
	Empowering Women in the Economic Enterprise	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		GAD-BPLU
	Medical and Health Services Program (Annual Physical Examination) for LGU Employees	Gender and Development Office (GAD)	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	900,000.00	900,000.00		GAD-HRMO
	Strengthening the Skills of PNP Personnel	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		GAD-PNP
	Advocacy Forum on Laws and Local Ordinances related to Women, Family and their Children abuse	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	35,000.00	35,000.00		GAD-CSWD
	Strengthening LCPC, BCPC and CAPIU	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		GAD-CSWD
	Establishment of VAW Desk and Search for Best VAW Desk	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		GAD-CSWD
	Financial Assistance for Psychosocial services, legal, food, transportation, medical and laboratory and procedures to victims of all forms of abuse	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		GAD-CSWD
	Responsible Parenting	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		GAD-CSWD
	LGBTQ Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		GAD-CSWD
	Senior Citizens Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	400,000.00	400,000.00		GAD-CSWD
	Financial Assistance to Women suffering from Gynecological Disorders as mentioned in RA 9262 Magna Carta of Women	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		GAD-CSWD
	Operationalization of Youth Home Facility	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	290,000.00	290,000.00		GAD-CSWD
	Children and Youth Welfare Program (PYAP, CICL, Street Children, CAR)	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		GAD-CSWD
	Gender Sensitivity Training	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		GAD-CSWD
	Psychological First Aid Training, Stress Management Training	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		GAD-CSWD

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Psychosocial Intervention and support (peer group sessions/family therapy/counseling) subsidy to NTSB, CSTRC, MTRC, referral to psychiatric evaluation and treatment	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	25,000.00	25,000.00		GAD-CSWD
	Child Development Workers/ Child Development Teachers	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	125,000.00	125,000.00		GAD-CSWD
	Awareness Programs, capacity building trainings and livelihood activities for rural women and Purchase and Provision of various vegetables seeds	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		GAD-CAO, Nutrition
	Pabasa sa Nutrisyon Class/ Promotion of Nutritional Guidelines/ Skills Training for food Preparation/ Promotion of Breastfeeding/ Promotion of Fortified product	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	800,000.00	800,000.00		GAD-CAO, Nutrition
	Feeding Supplementation	Gender and Development Office (GAD)	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,070,000.00	9,070,000.00		GAD-Nutrition
	Feeding Supplementation to Senior Citizens	Gender and Development Office (GAD)	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	700,000.00	700,000.00		GAD-Nutrition
	Nutrition Advocacy Program	Gender and Development Office (GAD)	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,580,000.00	1,580,000.00		GAD-CAO, Nutrition
	Micronutrient Supplementation	Gender and Development Office (GAD)	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	750,000.00	750,000.00		GAD-CHU, Nutrition
	Payment of Costs and expenses in connection with the production and printing of learning materials, such as self-learning modules	DepEd-SEF	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00		Operaion and Maintenance of Public Schools
	Payment of Costs and expenses in connection with the implementation of different learning modalities	DepEd-SEF	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,046,000.00	5,046,000.00		Operaion and Maintenance of Public Schools
	Payment of Expenses pertaining to the operation of Schools: Utilities, communication expenses, scouting activities, program to promote Campus Journalism, PTA Activities, Student Council Activities, and other extra curricular activities that promote leader	DepEd-SEF	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6,993,290.00	6,993,290.00		Operaion and Maintenance of Public Schools
	Scouting Activities	DepEd-SEF	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	512,550.00	512,550.00		Operaion and Maintenance of Public Schools
	Continuing Professional Development of ECCD Public Service Providers	DepEd-SEF	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		ECCD Program

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Payment of Expenses pertaining to the operations of NCDC like utilities (electricity and water expenses) and communications (telephone expenses)	DepEd-SEF	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	12,500.00	12,500.00		ECCD Program
	Library Books Periodicals, Instructional Materials, Workbooks and Textbooks	DepEd-SEF	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4,018,125.00	4,018,125.00		Purchase of Books and Periodicals
	SPED (Instructional Materials)	DepEd-SEF	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00		Purchase of Books and Periodicals
	CBMS CENSUS	CBMS Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	600,000.00	600,000.00		Training Expenses; Other MOOE
1-07-01-010	Land	City Mayor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000,000.00		10,000,000.00	
1-07-03-990	Other Infrastructure Assets	MO-CEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	13,200,000.00		13,200,000.00	20% City Development Fund
1-07-04-990	Other Structures	MO-CEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	10,000,000.00		10,000,000.00	20% City Development Fund
1-07-05-020	Office Equipment	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,050,000.00		1,050,000.00	
1-07-05-030	Information and Communication Technology Equipment	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,185,000.00		1,185,000.00	
1-07-05-040	Agricultural and Forestry Equipment	MO-CEO	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00		2,000,000.00	20% City Development Fund
1-07-05-070	Communication Equipment	CDRRMO; GSO; City Mayor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,761,710.00		1,761,710.00	
1-07-05-110	Medical Equipment	Mother and Child K-Linik	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00		250,000.00	Trustfund
1-07-05-140	Technical & Scientific Equipment	City Mayor's Office; DepEd-SEF	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	767,710.00		767,710.00	
1-07-05-990	Other Machinery Equipment	City Environment & Natural Resources Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	392,000.00		392,000.00	
1-07-07-010	Furniture and Fixtures Equipment	CSWD-QSCA; Mayor's Office; Vice-Mayor's Office	NO	Shopping	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	375,000.00		375,000.00	
1-09-01-020	Computer Software	City Assessor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	750,000.00		750,000.00	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,402,000.00	1,402,000.00		
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,112,266.41	2,112,266.41		
	Kyocera Toner	City Legal Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	19,400.00	19,400.00		
5-02-03-020	Accountable Form Expenses	City Treasurer Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	342,250.00	342,250.00		
5-02-03-030	Non-Accountable Form Expenses	City Treasurer Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	225,000.00	225,000.00		
5-02-03-070	Drugs and Medicines Expenses	Various Offices	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	147,747.30	147,747.30		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Various Offices	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	201,750.00	201,750.00		
		Mother and Child K-Linik; CHU; CHU-Bacolod BHS	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	427,268.00	427,268.00		Trustfund
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1,072,500.00	1,072,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-130	Chemicals and Filtering Supplies Expenses	City Environment & Natural Resources Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	300,000.00	300,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,070,101.75	2,070,101.75		
		City Health Unit; CHU-Bacolod BHS	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,040.00	5,040.00		Trustfund
5-02-04-010	Water Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	500,000.00	500,000.00		
5-02-04-020	Electricity Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	3,750,000.00	3,750,000.00		
5-02-05-010	Postage and Courier Services	Various Offices	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	73,350.00	73,350.00		
5-02-05-020	Telephone Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	417,750.00	417,750.00		
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	511,996.00	511,996.00		
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	City Vice Mayor's Office; Abattoir Office; San Miguel Lying-in K-link	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5,250.00	5,250.00		
5-02-06-010	Awards/Rewards Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	20,000.00	20,000.00		
5-02-10-010	Confidential Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	12,500.00	12,500.00		
5-02-10-020	Intelligence Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	37,500.00	37,500.00		
5-02-11-010	Legal Services	City Environment & Natural Resources Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00		
5-02-11-030	Consultancy Services	City Environment & Natural Resources Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		
5-02-11-030	Security Services	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	162,000.00	162,000.00		
5-02-11-990	Other Professional Services	City Mayor's Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		
5-02-13-030	Repair and Maintenance - Infrastructures Assets	City Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-13-040	Repair and Maintenance - Buildings and Other Structures	City Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,459,475.00	1,459,475.00		
5-02-13-060	Repair and Maintenance - Transportation Equipment	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,307,500.00	1,307,500.00		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	105,000.00	105,000.00		
5-02-14-020	Subsidy to National Government Agencies (NGA's)	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	945,399.98	945,399.98		
5-02-14-030	Subsidy to Local Government Unit (LGU's)	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,734,170.03	3,734,170.03		
5-02-14-030	Subsidy to Local Government Unit - Senior Citizens Night Activity	CSWD-OSCA	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		Operationalization of Office of the Senior Citizens Affairs (OSCA)
5-02-14-030	Subsidy to Local Government Unit - BASCA President	CSWD-OSCA	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	105,750.00	105,750.00		Operationalization of Office of the Senior Citizens Affairs (OSCA)
5-02-99-010	Advertising Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,572,186.66	1,572,186.66		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	108,750.00	108,750.00		
5-02-99-040	Transportation and Delivery Expenses	General Services Office; CHU: City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	10,000.00	10,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-050	Rent Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	1,372,000.00	1,372,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,453,869.70	1,453,869.70		
5-02-99-990	Other MOOE - Post Closure of Dumpsite	City Environment & Natural Resources Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		
5-02-02-010	Training and Program Expenses	MO-City Anti-Drug Campaign Program (CADAC)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		Balay Silangan Equipment and One Stop Shop Facility
	Other MOE - Hearing of Administrative Cases	City Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		
	Other MOE - Legislative Research & Training	City Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		
	Book Exhibit/Fair National Book Week	City Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		
	E-TRACS Program	City Treasurer Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	160,000.00	160,000.00		
	Continuous Educational Program/Activities for CRWs	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00		
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	155,000.00	155,000.00		Sustainable Development Goals Programs/Projects
	Drug Rehabilitation Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00		Sustainable Development Goals Programs/Projects
	Rice Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	12,500.00	12,500.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Corn Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Integrated Farming System/Nursery Maintenance (Buang/San Vicente)	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Organic Agriculture Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	5,000.00	5,000.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fisheries	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	127,500.00	127,500.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Climate Change Adaptation	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	11,700.00	11,700.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Other Executive Programs & Activities	City Mayor's Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	13,800,000.00	13,800,000.00		
	Anti-Drug Campaign Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	436,250.00	436,250.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operationalization of Special Bodies	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	162,500.00	162,500.00		
	Livelihood and Skills Training Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	673,197.50	673,197.50		Sustainable Development Goals Programs/Projects
	Other MOOE - Election Reserve	City Treasurer Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	300,000.00	300,000.00		
	Electronic Product Assembly and Servicing NCII	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	35,000.00	35,000.00		
	Computer System Servicing	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	7,456.50	7,456.50		
	Dressmaking/Tailoring NCII	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	39,700.00	39,700.00		
	Bread and Pastry Production NCII	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	72,286.00	72,286.00		
	Cutlery Making	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	14,962.50	14,962.50		
	Domestic Work NCII	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	49,600.00	49,600.00		
	Longanisa, Tosino, Ham, Imbutido, Hardenia, Siomai Making	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	58,200.00	58,200.00		
	30% Quick Response Fund for Emergency	LDRRMF	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4,358,185.92	4,358,185.92		30% Quick Response Fund for Emergency
	Disaster Preparedness	LDRRMF	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	30,000.00	30,000.00		70% Other Disaster Risk Reduction Program and Activity
	Adolescent Health and Youth Development Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	120,000.00	120,000.00		
	Livelihood Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	300,000.00	300,000.00		
	Support to Admin Operation : MOOE, PS and CO	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	188,363.25	188,363.25		
	Educational Assistance Program	Gender and Development Office (GAD)	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,000,000.00	2,000,000.00		GAD-CSWD
	Financial Assistance for Psychosocial services, legal, food, transportation, medical and laboratory and procedures to victims of all forms of abuse	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		GAD-CSWD
	Financial Assistance to Women suffering from Gynecological Disorders as mentioned in RA 9262 Magna Carta of Women	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		GAD-CSWD
	Operationalization of Youth Home Facility	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	338,423.15	338,423.15		GAD-CSWD
	Children and Youth Welfare Program (PYAP, CICL, Street Children, CAR)	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	150,000.00	150,000.00		GAD-CSWD

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Psychosocial Intervention and support (peer group sessions/family therapy/counseling) subsidy to NTSB, CSTRC, MTRC, referral to psychiatric evaluation and treatment	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	25,000.00	25,000.00		GAD-CSWD
	Child Development Workers/ Child Development Teachers	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		GAD-CSWD
	Payment of Expenses pertaining to the operation of Schools: Utilities, communication expenses, scouting activities, program to promote Campus Journalism, PTA Activities, Student Council Activities, and other extra curricular activities that promote leader	DepEd-SEF	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	18,000.00	18,000.00		Operation and Maintenance of Public Schools
	Educational Research including Student learning/pupil development, teaching methods, teacher training/ staff development	DepEd-SEF	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	320,000.00	320,000.00		Educational Research
	Payment of Expenses pertaining to the operations of NCDC like utilities (electricity and water expenses) and communications (telephone expenses)	DepEd-SEF	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	12,500.00	12,500.00		Educational Research
1-07-05-020	Office Equipment	City Mayor's Office; VMO; CHU	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	310,000.00		310,000.00	
1-07-05-030	Information and Communication Technology Equipment	MO-City Anti-Drug Campaign Program (CADAC; CTO; Mayor's Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	310,000.00		310,000.00	
1-07-05-110	Medical, Dental and Laboratory Equipment	City Health Unit	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00		1,000,000.00	Supplemental Budget C.Y. 2022
1-07-05-140	Technical & Scientific Equipment	City Planning and Development Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00		100,000.00	
1-07-07-010	Furniture and Fixtures Equipment	City Health Unit	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,000,000.00		1,000,000.00	Supplemental Budget C.Y. 2022
1-09-01-020	Computer Software	City Assessor's Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	750,000.00		750,000.00	
5-02-02-010	Training Expenses	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	836,009.33	836,009.33		
5-02-03-010	Office Supplies Expenses	Mother and Child K-Linik	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	16,800.00	16,800.00		
5-02-03-020	Accountable Form Expenses	City Treasurer Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	134,725.00	134,725.00		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Mother and Child K-Linik; CSWD-Children/Youth Home	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	81,375.00	81,375.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-090	Fuel, Oil and Lubricants Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter	4th Quarter	GoP	272,500.00	272,500.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	136,922.00	136,922.00		
5-02-04-010	Water Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00		
5-02-04-020	Electricity Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	3,750,000.00	3,750,000.00		
5-02-05-010	Postage and Courier Services	City Planning and Development Office; Legal Office; Mayor's Office	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	8,000.00	8,000.00		
5-02-05-020	Telephone Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	417,750.00	417,750.00		
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	501,747.00	501,747.00		
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	City Abattoir Office; San Miguel Lying-in K-Linik	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	2,750.00	2,750.00		
5-02-06-010	Awards/Rewards Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	20,000.00	20,000.00		
5-02-10-010	Confidential Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00		
5-02-10-020	Intelligence Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	37,500.00	37,500.00		
5-02-11-030	Security Services	City Mayor's Office	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	162,000.00	162,000.00		
5-02-11-990	Other Professional Services	City Mayor's Office	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00		
5-02-13-030	Repair and Maintenance - Infrastructures Assets	City Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-13-040	Repair and Maintenance - Buildings and Other Structures	City Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-13-050	Repair and Maintenance - Machinery and Equipment	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	722,475.00	722,475.00		
5-02-13-060	Repair and Maintenance - Transportation Equipment	City Treasurer Office; GSO; EEMU	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	545,000.00	545,000.00		
5-02-13-070	Repair and Maintenance - Furniture and Fixtures	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	28,000.00	28,000.00		
5-02-14-020	Subsidy to National Government Agencies (NGA's)	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	600,733.32	600,733.32		
5-02-14-030	Subsidy to Local Government Unit (LGU's)	Various Offices	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	3,555,419.98	3,555,419.98		
5-02-14-030	Subsidy to Local Government Unit - BASCA President	CSWD-OSCA	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	105,750.00	105,750.00		Operationalization of Office of the Senior Citizens Affairs (OSCA)
5-02-99-010	Advertising Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	285,186.66	285,186.66		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	64,750.00	64,750.00		
5-02-99-040	Transportation and Delivery Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	15,000.00	15,000.00		
5-02-99-050	Rent Expenses	Various Offices	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	1,389,500.00	1,389,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	831,402.27	831,402.27		
5-02-02-010	Training and Program Expenses	MO-City Anti-Drug Campaign Program (CADAC	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		Balay Silangan Equipment and One Stop Shop Facility
	Other MOOE - Other Regular Celebration	City Vice Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00		
	Psychosocial Service for Mentally Challenged/Vagrants Psychotic	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		Sustainable Development Goals Programs/Projects
	Drug Rehabilitation Program	City Social Welfare and Development	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		Sustainable Development Goals Programs/Projects
	World's Teacher Day	City Tourism Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		Other Regular Celebration
	Pasko Tabaqueño Activities	City Tourism Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	350,000.00	350,000.00		Other Regular Celebration
	New Year's Countdown	City Tourism Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		Other Regular Celebration
	Orgullo Kan Bicol	City Tourism Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		Culture and Arts/Tourism Program
	Rice Program	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fisheries	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	127,500.00	127,500.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Climate Change Adaptation	City Agriculturist Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	11,700.00	11,700.00		SDG's-Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Anti-Drug Campaign Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	436,250.00	436,250.00		
	Operationalization of Special Bodies	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	162,500.00	162,500.00		
	Livelihood and Skills Training Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	555,745.00	555,745.00		Sustainable Development Goals Programs/Projects
	Other MOOE - Election Reserve	City Treasurer Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		
	Electronic Product Assembly and Servicing NCII	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	35,000.00	35,000.00		
	Computer System Servicing	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	7,456.50	7,456.50		
	Dressmaking/Tailoring NCII	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	39,700.00	39,700.00		
	Bread and Pastry Production NCII	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	72,286.00	72,286.00		
	Cutlery Making	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	14,962.50	14,962.50		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Longanisa, Tosino, Ham, Imbutido, Hardenia, Siomal Making	Livelihood & Skills Training Center (LSTC)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	58,200.00	58,200.00		
	30% Quick Response Fund for Emergency	LDRRMF	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,000,000.00	2,000,000.00		30% Quick Response Fund for Emergency
	Disaster Preparedness	LDRRMF	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	30,000.00	30,000.00		70% Other Disaster Risk Reduction Program and Activity
	Adolescent Health and Youth Development Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	190,000.00	190,000.00		
	Advocacy Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	250,000.00	250,000.00		
	Livelihood Program	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	300,000.00	300,000.00		
	Support to Admin Operation : MOOE, PS and CO	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	153,500.00	153,500.00		
	LGU/GAD Family Week	Gender and Development Office (GAD)	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	900,000.00	900,000.00		
	Advocacy Forum on Laws and Local Ordinances related to Women, Family and their Children abuse	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	75,000.00	75,000.00		GAD-CSWD
	Establishment of VAW Desk and Search for Best VAW Desk	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00		GAD-CSWD
	Financial Assistance for Psychosocial services, legal, food, transportation, medical and laboratory and procedures to victims of all forms of abuse	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		GAD-CSWD
	Financial Assistance to Women suffering from Gynecological Disorders as mentioned in RA 9262 Magna Carta of Women	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	50,000.00	50,000.00		GAD-CSWD
	Operationalization of Youth Home Facility	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	65,000.00	65,000.00		GAD-CSWD
	Training Advocacy Sessions among Women and Monitoring and Evaluation	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	60,000.00	60,000.00		GAD-CSWD
	Children and Youth Welfare Program (PYAP, CICL, Street Children, CAR)	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	150,000.00	150,000.00		GAD-CSWD
	Psychosocial Intervention and support (peer group sessions/family therapy/counseling) subsidy to NTSB, CSTRC, MTRC, referral to psychiatric evaluation and treatment	Gender and Development Office (GAD)	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	25,000.00	25,000.00		GAD-CSWD

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Payment of Expenses pertaining to the operation of Schools: Utilities, communication expenses, scouting activities, program to promote Campus Journalism, PTA Activities, Student Council Activities, and other extra curricular activities that promote leader	DepEd-SEF	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	18,000.00	18,000.00		Operation and Maintenance of Public Schools
	Payment of Expenses pertaining to the operations of NCDC like utilities (electricity and water expenses) and communications (telephone expenses)	DepEd-SEF	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00		Operation and Maintenance of Public Schools

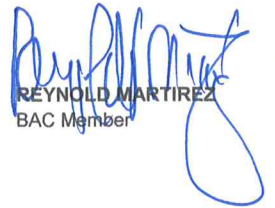
Prepared By: BAC Secretariat


DENNIS BOCABIL
 Secretariat


ROSELYN R. CHIA
 Chief Secretariat

Recommending Approval:


SHERRY A. TRILLES
 BAC Member


REYNOLD MARTIREZ
 BAC Member


ENGR. DINDO BONGALOSA
 BAC Member


ARCH. FRANCO BITE
 BAC Vice Chairman


ATTY. JOVITO B. GODERIS, JR.
 BAC Chairman

Approved
 Disapproved


CIELO KRISSEL LAGMAN-LUISTRO
 City Mayor