

City Government of Tabaco Annual Procurement Plan for FY 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5-02-01-010	Training Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		3,578,364.75	3,578,364.75		
5-02-03-010	Office Supplies Expenses	Family Wellness K-Link	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others		350,000.00	350,000.00		Trustfund
		Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		5,612,518.05	5,612,518.05		
		Family Wellness K-Link	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Others		146,730.00	146,730.00		Trustfund
5-02-03-020	Accountable Forms Expenses	City Civil Registrar's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	1st Quarter	1st Quarter	GoP		31,359.00	31,359.00		
5-02-03-030	Non-Accountable Forms Expenses	Human Resource Management Office; City Treasurer's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		587,000.00	587,000.00		
5-02-03-070	Drugs and Medicines Expenses	City Health Office; Family Wellness K-Link; Mother and Child K-Link	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		3,510,869.57	3,510,869.57		
		Family Wellness K-Link	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others		435,334.00	435,334.00		Trustfund
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	City Health Office; CSWD-Sentrong Kalusugan; Family Wellness K-Link; Mother and Child K-Link	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		2,664,268.00	2,664,268.00		
		Family Wellness K-Link	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Others		204,900.00	204,900.00		Trustfund
5-02-03-090	Fuel, Oil and Lubricant Expenses	City Abattoir Office; City General Services Office; Economic Enterprise Management Unit; Civil Security Unit (CSU-MESG); City Treasurer's Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st Quarter	1st Quarter	GoP		2,312,500.00	2,312,500.00		
5-02-03-130	Chemical and Filtering Equipment	City Abattoir Office; City Environment and Natural Resources	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		1,192,600.00	1,192,600.00		
5-02-03-210	Semi Expendable Machinery and Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		644,804.00	644,804.00		
5-02-03-220	Semi Expendable Furniture, Fixtures and Books Expenses	Department of Interior Local Government; Tabaco City; Business Permit and Licensing Office; City Accounting Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		106,760.00	106,760.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		6,412,017.23	6,412,017.23		
		Family Wellness K-Link	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter	Others		376,100.00	376,100.00		Trustfund
5-02-04-010	Water Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP		5,000,000.00	5,000,000.00		
5-02-04-020	Electricity Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP		6,132,079.50	6,132,079.50		
5-02-05-010	Postage and Courier Services	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		88,250.00	88,250.00		
5-02-05-020	Telephone Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP		203,500.00	203,500.00		
	Mobile/Landline	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP		480,497.00	480,497.00		
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	1st Quarter	1st Quarter	GoP		6,000.00	6,000.00		Trustfund

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	City Abattoir Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter	1st Quarter	GoP		750.00	750.00		
5-02-07-010	Survey Expenses	City Engineering Office; City General Services Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		850,000.00	850,000.00		
5-02-08-010	Demolition and Relocation Expenses	City Engineering Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		150,000.00	150,000.00		
5-02-10-030	Extraordinary Expenses (Discretionary Funds)	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		254,728.30	254,728.30		
5-02-11-890	Other Professional Services	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		150,000.00	150,000.00		
5-02-13-030	Repair and Maintenance- Infrastructure Assets	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		2,475,000.00	2,475,000.00		
5-02-13-040	Repair and Maintenance- Buildings and Other Structures	City Abattoir Office; City Agriculture Office; City Engineering Office; City General Services Office; Economic Enterprise Management Unit	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		4,310,000.00	4,310,000.00		
			NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others		300,000.00	300,000.00		Trustfund
5-02-13-050/ 5-02-13-210	Repair and Maintenance- Machineryes and Equipment/ Semi Expendable - Machineryes and Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		3,499,750.01	3,499,750.01		
			NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others		50,000.00	50,000.00		Trustfund
5-02-13-060	Repair and Maintenance- Transportation Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		2,697,500.00	2,697,500.00		
5-02-13-080	Repair and Maintenance- Leased Assets Improvements	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		500,000.00	500,000.00		
5-02-13-210	Semi-Expendable Machinery and Equipment Expenses	City Health Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		23,000.00	23,000.00		
5-02-13-070/ 5-02-13-220	Repair and Maintenance - Furniture and Fixtures/ Semi-Expendable Furniture, Fixtures and Books	City Health Office; City General Services Office; City Social Welfare and Development Office; City Accounting Office; City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		132,000.00	132,000.00		
5-02-13-220	Semi-Expendable Furniture and Fixtures Expenses	City Health Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		18,000.00	18,000.00		
5-02-14-020	Subsidy to National Government Agencies (NGAs)	City General Services Office; City Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		3,247,500.00	3,247,500.00		
5-02-14-030	Subsidy to Local Government Units (LGUs)	City General Services Office; City Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP		6,247,500.00	6,247,500.00		
5-02-99-010	Advertising Expenses	Various Offices	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	1st Quarter	1st Quarter	GoP		319,035.62	319,035.62		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP		318,000.00	318,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-99-040	Transportation and Delivery Expenses	City Health Office; City Agriculture Office; City General Services Office; City Social Welfare and Development Office; City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	39,250.00	39,250.00		
5-02-99-050	Rent Expenses	City Agriculture Office; City General Services Office; City Tourism, Culture And The Arts Office; City Mayor's Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1st Quarter	1st Quarter	GoP	1,170,000.00	1,170,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,238,781.11	2,238,781.11		
		Family Wellness K-Link	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others	157,500.00	157,500.00		Trustfund
	Community-Action and Resources for Accessible Better Living Environment (CARE-ABLE) for PWDs	CSWD- Person with Disability Affairs Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		
	Rice Program	City Agriculture Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	500,000.00	500,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Corn Program	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	High Value Crop Development Program (HVCDP)	City Agriculture Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	600,000.00	600,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Integrated Farming System/ Nursery Maintenance (Bang/San Vicente)	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Organic Agriculture Program	City Agriculture Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	520,000.00	520,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Farmer's Field School (FFS)	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Grain Center Maintenance	City Agriculture Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	300,000.00	300,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Livestock	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dog Pound Operation	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	270,000.00	270,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Rabies Eradication Program	City Agriculture Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	975,000.00	975,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Upgrading of Cattle and Carabao Breed thru AI	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fisheries	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	340,000.00	340,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Coastal Clean-up/ Mangrove Reforestation	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Establishment of Coral Reef Restoration/ CRM Plan/ Marine	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	60,000.00	60,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Establishment of Mariculture Area	City Agriculture Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	415,000.00	415,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Alternative Livelihood for Fishfolks	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Establishment/ Rehabilitation of Marine Sanctuary	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	85,000.00	85,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Boat and Fishfolk Registration and Licensing	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	5,000.00	5,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Fish Trading Center	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Climate Change Adaptation	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rural Improvement Club (RIC)	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	160,000.00	160,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	4-H Club	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	10,000.00	10,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Abaca Nursery Program	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	236,000.00	236,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	City Agricultural and Fisheries Council (CAFC)	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	140,000.00	140,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	City Fisheries and Aquatic Resources Management Council	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	80,000.00	80,000.00		SDGs - Operationalization of Agricultural, Aquatic & Marine Conservation Program
	Electronic Product Assembly and Servicing NCII	MO- Livelihood and Skills Training Center	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	35,000.00	35,000.00		Training Materials
	Computer System Servicing NCII	MO- Livelihood and Skills Training Center	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	32,000.00	32,000.00		Training Materials
	Dressmaking/ Tailoring NCII	MO- Livelihood and Skills Training Center	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		Training Materials
	Bread and Pastry Production NCII	MO- Livelihood and Skills Training Center	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	99,600.00	99,600.00		Training Materials
	Integrated Training Program for "PADYAK DRIVERS": Solar Light Installation, Maintenance Services and Traffic Safety	MO- Livelihood and Skills Training Center	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	400,000.00	400,000.00		Training Materials
	Integrated Training Program for "PADYAK DRIVERS": Upholstery Making	MO- Livelihood and Skills Training Center	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	392,460.00	392,460.00		Training Materials
	Continuous Educational Program/ Learning Mainstreaming Activities for Child Development Workers (CDWs)	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	100,000.00	100,000.00		
	Institutionalization and Capacity Development of Local Council for the Protection of Children (LCPC) & Barangay Council for the Protection of Children	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	30,000.00	30,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Comprehensive Program for Street Children, Street Families and Indigenous People Especially Sama Bajau (COMPRE)	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	162,500.00	162,500.00		
	Women Welfare Program/ Trafficking in Person Act 9208/ OSAC RA 11930	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	260,000.00	260,000.00		
	Operationalization of Women Crisis Center	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	287,000.00	287,000.00		
	Family and Community Welfare Program	City Social Welfare and Development Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	950,000.00	950,000.00		
	Psychosocial Intervention for Solo Parents and their Children	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	237,500.00	237,500.00		
	Drug Rehabilitation Program	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	50,000.00	50,000.00		
	Other MOOE (Election Reserve)	City Treasurer's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		
	E-TRACS Program	City Treasurer's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	90,000.00	90,000.00		
	Jobs Fair and Special Recruitment Activity (SRA) Local and Overseas Recruitment	Public Employment Services Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	77,000.00	77,000.00		Employment Assistance/ SPES/ GIP/ WHIP/ JOB's FAIR
	Tabaqueñong Chinoy	City Tourism, Culture And The Arts Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		Other Regular Celebration
	Tabaco City Anniversary Events/ Activities	City Tourism, Culture And The Arts Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,855,000.00	1,855,000.00		Other Regular Celebration
	NAMBAF (National Arts Month Bloc Arts Festival)	City Tourism, Culture And The Arts Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	120,000.00	120,000.00		Culture & Arts/ Tourism Program
	Pasyon Tabaknon	City Tourism, Culture And The Arts Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	40,000.00	40,000.00		Culture & Arts/ Tourism Program
	Travel and Trade Fair	City Tourism, Culture And The Arts Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	310,000.00	310,000.00		Culture & Arts/ Tourism Program
	Other Executive Programs and Activities	City Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	800,000.00	800,000.00		
	Operationalization of Special Bodes	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	280,001.49	280,001.49		
	Physical Fitness and Sports Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	800,000.00	800,000.00		Sustainable Development Goats Program/Projects
	Cooperative Development Program	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP	200,000.00	200,000.00		Sustainable Development Goats Program/Projects
	Child and Youth Development Program	City Mayor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	2,100,000.00	2,100,000.00		Sustainable Development Goats Program/Projects
1-07-01-010	Land	City General Services Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1,000,000.00		1,000,000.00	
1-07-02-990	Other Land Improvement	City Mayor's Office/ City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	5,000,000.00		5,000,000.00	20% City Development Fund
1-07-03-010	Road Networks	City Mayor's Office/ City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	Others	54,000,000.00		54,000,000.00	20% City Development Fund

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
1-07-03-020	Flood Control System	City Mayor's Office/ City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		Others	43,663,794.20		43,663,794.20	20% City Development Fund
1-07-03-040	Water Supply Systems	City Mayor's Office/ City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		Others	3,700,000.00		3,700,000.00	20% City Development Fund
1-07-03-050	Power Supply Systems	City Mayor's Office/ City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		Others	20,000,000.00		20,000,000.00	20% City Development Fund
		City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	4,500,000.00		4,500,000.00	
1-07-03-040	Water Supply Systems	City Mayor's Office/ City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		Others	15,000,000.00		15,000,000.00	20% City Development Fund
1-07-03-990	Other Infrastructure Assets	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	500,000.00		500,000.00	
1-07-04-010	Buildings	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	10,000,000.00		10,000,000.00	
1-07-04-990	Other Structures	City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	4,000,000.00		4,000,000.00	
1-07-05-100	Military, Police and Security Equipment	City Mayor's Office	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter		GoP	300,000.00		300,000.00	
1-07-05-020	Office Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	2,279,500.00		2,279,500.00	
		Family Wellness K-Link	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter		Others	230,000.00		230,000.00	Trustfund
1-07-05-030	Information and Communication Technology Equipment	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		Others	4,232,000.00		4,232,000.00	
		Family Wellness K-Link	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter		Others	205,000.00		205,000.00	Trustfund
1-07-05-040	Technical and Scientific Equipment	City Assessor's Office; City Environment and Natural Resources	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter		GoP	500,000.00		500,000.00	
1-07-05-080	Construction and Heavy Equipment	City Mayor's Office/ City Engineering Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		Others	13,000,000.00		13,000,000.00	20% City Development Fund
1-07-05-110	Medical, Dental & Laboratory Equipment	City Health Office; CSWD-Sentrong Kalusugan	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter		GoP	380,000.00		380,000.00	
		Family Wellness K-Link	NO	Shopping	1st Quarter	N/A	1st Quarter	1st Quarter		Others	130,000.00		130,000.00	Trustfund
1-07-05-990	Other Machinery and Equipment	City General Services Office; City Treasurer's Office; City Environment and Natural Resources	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	860,000.00		860,000.00	
1-07-06-010	Motor Vehicle	City Architect's Office; City General Services Office; Housing and Settlement Development Office; City Environment and Natural Resources	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	4,700,000.00		4,700,000.00	
1-07-07-010	Furniture and Fixtures	Various Offices	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	970,000.00		970,000.00	
1-09-01-020	Computer Software	City Treasurer's Office; City Assessor's Office	NO	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter		GoP	2,000,000.00		2,000,000.00	
5-02-01-010	Training Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter		GoP	2,309,364.75		2,309,364.75	
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		GoP	849,950.81		849,950.81	
5-02-03-020	Accountable Forms Expenses	City Treasurer's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	2nd Quarter	2nd Quarter		GoP	893,115.00		893,115.00	
5-02-03-070	Drugs and Medicines Expenses	City Health Office; Family Wellness K-Link; Mother and Child K-Link	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter		GoP	1,728,682.90		1,728,682.90	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	City Health Office; CSWD- Youth Home; Family Wellness K-Link; Mother and Child K-Link	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	644,228.00	644,228.00		
5-02-03-090	Fuel, Oil and Lubricant Expenses	City Abattoir Office; City General Services Office; Economic Enterprise Management Unit; City Treasurer's Office; City Mayor's Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	2nd Quarter	2nd Quarter	GoP	4,212,500.00	4,212,500.00		
5-02-03-210	Semi Expendable Machinery and Equipment Expenses	CSWD- Person with Disability Affairs Office; City Engineering Office; City Treasurer's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	261,000.00	261,000.00		
5-02-03-220	Semi Expendable Furniture, Fixtures and Books Expenses	City Treasurer's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	120,000.00	120,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,372,296.73	1,372,296.73		
5-02-04-010	Water Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	500,000.00	500,000.00		
5-02-04-020	Electricity Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	5,750,000.00	5,750,000.00		
5-02-05-010	Postage and Courier Services	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	23,500.00	23,500.00		
5-02-05-020	Telephone Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	203,500.00	203,500.00		
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	2nd Quarter	2nd Quarter	GoP	470,497.00	470,497.00		
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	City Abattoir Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd Quarter	2nd Quarter	GoP	750.00	750.00		
5-02-07-010	Survey Expenses	City Engineering Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		
5-02-08-010	Demolition and Relocation Expenses	City Engineering Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		
5-02-11-990	Other Professional Services	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	150,000.00	150,000.00		
5-02-13-020	Repair and Maintenance- Other Land Improvements	City Engineering Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	200,000.00	200,000.00		
5-02-13-030	Repair and Maintenance- Infrastructure Assets	City Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,075,000.00	2,075,000.00		
5-02-13-040	Repair and Maintenance- Buildings and Other Structures	City Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,000,000.00	2,000,000.00		
5-02-13-050/ 5-02-13-210	Repair and Maintenance- Machineryes and Equipment/ Semi Expendable - Machineryes and Equipment	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,251,416.66	2,251,416.66		
5-02-13-060	Repair and Maintenance- Transportation Equipment	City General Services Office; Economic Enterprise Management Unit	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	2,012,500.00	2,012,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (Brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-13-070/5-02-13-220	Repair and Maintenance- Furniture and Fixtures/ Semi-Expendable Furniture, Fixtures and Books	City Engineering Office; City General Services Office; City Accounting Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		80,000.00	80,000.00		
5-02-13-090	Repair and Maintenance- Leased Assets Improvements	City Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		500,000.00	500,000.00		
5-02-14-020	Subsidy to National Government Agencies (NGAs)	City General Services Office; City Mayor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		1,747,500.00	1,747,500.00		
5-02-14-030	Subsidy to Local Government Units (LGUs)	City General Services Office; City Mayor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		5,247,500.00	5,247,500.00		
5-02-99-010	Advertising Expenses	Various Offices	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	2nd Quarter	2nd Quarter	GoP		644,035.62	644,035.62		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		280,821.77	280,821.77		
5-02-99-040	Transportation and Delivery Expenses	City Social Welfare and Development Office; City Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		16,250.00	16,250.00		
5-02-99-050	Rent Expenses	City Tourism, Culture And The Arts Office; City Mayor's Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2nd Quarter	2nd Quarter	GoP		1,100,000.00	1,100,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		1,512,047.76	1,512,047.76		
	Continuous Educational Program/ Activities for CRWs	CSWD- Person with Disability Affairs Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		125,000.00	125,000.00		
	Community Based Rehabilitation/ Physical Restoration for PWDs/NDPR Week Celebration	CSWD- Person with Disability Affairs Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		210,000.00	210,000.00		
	Rice Program	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		50,000.00	50,000.00		
	Agri-Fiesta	City Agriculture Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP		775,000.00	775,000.00		
	Fisheries	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		120,000.00	120,000.00		
	4-H Club	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		10,000.00	10,000.00		
	City Agricultural and Fisheries Council (CAFC)	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		540,000.00	540,000.00		
	Electronic Product Assembly and Servicing NCII	MO- Livelihood and Skills Training Center	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		35,000.00	35,000.00		Training Materials
	Computer System Servicing NCII	MO- Livelihood and Skills Training Center	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		32,000.00	32,000.00		Training Materials
	Dressmaking/ Tailoring NCII	MO- Livelihood and Skills Training Center	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		40,000.00	40,000.00		Training Materials
	Bread and Pastry Production NCII	MO- Livelihood and Skills Training Center	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		49,800.00	49,800.00		Training Materials
	Comprehensive Program for Street Children, Street Families and Indigenous People Especially Sama Bajau (COMPRE)	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP		12,500.00	12,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Women Welfare Program/ Trafficking in Person Act 9208/ OSAC RA 11930	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	250,000.00	250,000.00		
	Operationalization of Women Crisis Center	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	37,000.00	37,000.00		
	Psychosocial Intervention for Solo Parents and their Children	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	137,500.00	137,500.00		
	Drug Rehabilitation Program	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		
	E-TRACS Program	City Treasurer's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	170,000.00	170,000.00		
	Celebration of Tabak Festival	City Tourism, Culture And The Arts Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5,000,000.00	5,000,000.00		
	Araw ng Kagitingan	City Tourism, Culture And The Arts Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
	Araw ng Kasarinlan	City Tourism, Culture And The Arts Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	20,000.00	20,000.00		
	National Heritage Month	City Tourism, Culture And The Arts Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	50,000.00	50,000.00		
	Tabak Kultura (Philippine Culture)	City Tourism, Culture And The Arts Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	100,000.00	100,000.00		
	Operationalization of Special Bodes	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP	276,305.20	276,305.20		
	Libreng Gamit sa Eskwelâ	City Mayor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	7,000,000.00	7,000,000.00		Sustainable Development Goals Program/Projects
1-07-03-040	Water Supply Systems	City Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	450,000.00		450,000.00	
1-07-03-060	Communication Network	City Mayor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	500,000.00		500,000.00	
1-07-05-020	Office Equipment	CSWD- Office of the Senior Citizens Affairs; City Mayor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	375,000.00		375,000.00	
1-07-05-030	Information and Communication Technology Equipment	City Engineering Office; CSWD- Office of the Senior Citizens Affairs; City Treasurer's Office; City Mayor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,151,000.00		1,151,000.00	
1-07-05-040	Agricultural and Forestry Equipment	City Mayor's Office/ City Engineering Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	Others	3,000,000.00		3,000,000.00	20% City Development Fund
1-07-05-070	Communication Equipment	City Mayor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	500,000.00		500,000.00	
1-07-05-140	Technical and Scientific Equipment	City Mayor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	500,000.00		500,000.00	
1-07-07-010	Furniture and Fixtures	City General Services Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	600,000.00		600,000.00	
1-09-01-020	Computer Software	City Mayor's Office	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00		300,000.00	
5-02-01-010	Training Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	2,309,364.73		2,309,364.73	
5-02-03-010	Office Supplies Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,064,162.69		1,064,162.69	
5-02-03-020	Accountable Forms Expenses	Business Permit and Licensing Office; City Treasurer's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd Quarter	3rd Quarter	GoP	349,185.00		349,185.00	
5-02-03-030	Non-Accountable Forms Expenses	City Treasurer's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	320,000.00		320,000.00	
5-02-03-070	Drugs and Medicines Expenses	Mother and Child K-Link	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	310,388.97		310,388.97	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Mother and Child K-Link	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	60,854.00	60,854.00		
5-02-03-090	Fuel, Oil and Lubricant Expenses	Various Offices	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	3rd Quarter	3rd Quarter	GoP	2,649,250.00	2,649,250.00		
5-02-03-130	Chemical and Filtering Equipment	City Environment and Natural Resources	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	215,000.00	215,000.00		
5-02-03-210	Semi-Expendable Machinery and Equipment Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	22,000.00	22,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,792,733.84	1,792,733.84		
5-02-04-010	Water Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	1,000,000.00	1,000,000.00		
5-02-04-020	Electricity Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	8,350,000.00	8,350,000.00		
5-02-05-010	Postage and Courier Services	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	13,500.00	13,500.00		
5-02-05-020	Telephone Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	203,500.00	203,500.00		
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	3rd Quarter	3rd Quarter	GoP	480,497.00	480,497.00		
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	City Abattoir Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP	750.00	750.00		
5-02-11-980	Other Professional Services	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		
5-02-13-020	Repair and Maintenance- Other Land Improvements	City Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		
5-02-13-030	Repair and Maintenance- Infrastructure Assets	City Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,375,000.00	2,375,000.00		
5-02-13-040	Repair and Maintenance- Buildings and Other Structures	City Engineering Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	2,200,000.00	2,200,000.00		
5-02-13-050/ 5-02-13-210	Repair and Maintenance- Machines and Equipment/ Semi Expendable - Machines and Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	529,416.66	529,416.66		
5-02-13-060	Repair and Maintenance- Transportation Equipment	Economic Enterprise Management Unit; City Treasurer's Office; City Assessor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	72,500.00	72,500.00		
5-02-13-070/ 5-02-13-220	Repair and Maintenance- Furniture and Fixtures/ Semi-Expendable Furniture, Fixtures and Books	City Treasurer's Office; City Accounting Office; City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	65,000.00	65,000.00		
5-02-14-020	Subsidy to National Government Agencies (NGAs)	City General Services Office; City Mayor's Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1,247,500.00	1,247,500.00		
5-02-14-030	Subsidy to Local Government Units (LGUs)	City General Services Office; City Mayor's Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	3,247,500.00	3,247,500.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5-02-99-010	Advertising Expenses	Various Offices	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	3rd Quarter	3rd Quarter	GoP		269,035.60	269,035.60		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		140,166.66	140,166.66		
5-02-99-040	Transportation and Delivery Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		6,250.00	6,250.00		
5-02-99-050	Rent Expenses	City Tourism, Culture And The Arts Office; City Mayor's Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	3rd Quarter	3rd Quarter	GoP		1,100,000.00	1,100,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		1,764,801.84	1,764,801.84		
	Community Based Rehabilitation/ Physical Restoration for PWDs/NDPR Week Celebration	CSWD- Person with Disability Affairs Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		40,000.00	40,000.00		
	Psychosocial Service for Mentally Challenged Vagrants Psychotic	CSWD- Person with Disability Affairs Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		50,000.00	50,000.00		
	Corn Program	City Agriculture Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP		500,000.00	500,000.00		
	Integrated Farming System/ Nursery Maintenance (Buang/San Vicente)	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		60,000.00	60,000.00		
	Fisheries	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		120,000.00	120,000.00		
	4-H Club	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		10,000.00	10,000.00		
	City Agricultural and Fisheries Council (CAFC)	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		40,000.00	40,000.00		
	Electronic Product Assembly and Servicing NCII	MO- Livelihood and Skills Training Center	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		35,000.00	35,000.00		Training Materials
	Computer System Servicing NCII	MO- Livelihood and Skills Training Center	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		32,000.00	32,000.00		Training Materials
	Dressmaking/ Tailoring NCII	MO- Livelihood and Skills Training Center	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		40,000.00	40,000.00		Training Materials
	Bread and Pastry Production NCII	MO- Livelihood and Skills Training Center	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		49,800.00	49,800.00		Training Materials
	Year-End Assessment and Evaluation Activities	CSWD- Office of the Senior Citizens Affairs	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		150,000.00	150,000.00		
	Children Welfare Program/ Continuous Educational Program/ Learning Mainstreaming Activities for Child Development Workers (CDWs)	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		50,000.00	50,000.00		
	Institutionalization and Capacity Development of Local Council for the Protection of Children (LCPC) & Barangay Council for the Protection of Children	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP		300,000.00	300,000.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Comprehensive Program for Street Children, Street Families and Indigenous People Especially Sama Bajau (COMPRE)	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	12,500.00	12,500.00		
	Children's in Emergency Relief & Protection Act (RA 10821)	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	100,000.00	100,000.00		
	Women Welfare Program/ Trafficking in Person Act 9208/ OSAEC RA 11930	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	50,000.00	50,000.00		
	Operationalization of Women Crisis Center	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	37,000.00	37,000.00		
	Psychosocial Service for Mentally Challenged/ Vagrants Psychotic	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	37,500.00	37,500.00		
	Other MOOE (Election Reserve)	City Treasurer's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		
	Other MOOE- Post Closure of Dumpsite	City Environment and Natural Resources	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	200,000.00	200,000.00		
	Other Executive Programs and Activities	City Mayor's Office	NO	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	17,200,000.00	17,200,000.00		
	Operationalization of Special Bodies	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	241,082.54	241,082.54		
1-07-05-030	Information and Communication Technology Equipment	City Treasurer's Office	NO	Shopping	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP	162,000.00		162,000.00	
5-02-01-010	Training Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	774,364.72	774,364.72		
5-02-03-010	Office Supplies Expenses	City Assessor's Office	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	17,786.40	17,786.40		
5-02-03-020	Accountable Forms Expenses	City Treasurer's Office	NO	NP-53.5 Agency-to-Agency	N/A	N/A	4th Quarter	4th Quarter	GoP	228,000.00	228,000.00		
5-02-03-090	Fuel, Oil and Lubricant Expenses	City Abattoir Office, City General Services Office, Economic Enterprise Management Unit, City Treasurer's Office, City Mayor's Office	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	4th Quarter	4th Quarter	GoP	1,197,500.00	1,197,500.00		
5-02-03-990	Other Supplies and Materials Expenses	Various Offices	NO	Shopping	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	74,281.25	74,281.25		
5-02-04-010	Water Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	500,000.00	500,000.00		
5-02-04-020	Electricity Expenses	City Mayor's Office	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	2,650,000.00	2,650,000.00		
5-02-05-010	Postage and Courier Services	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	20,250.00	20,250.00		
5-02-05-020	Telephone Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	203,500.00	203,500.00		
5-02-05-030	Internet Subscription Expenses	Various Offices	NO	Direct Contracting	N/A	N/A	4th Quarter	4th Quarter	GoP	480,497.00	480,497.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-05-040	Cable, Satellite, Telegraph and Radio Expenses	City Abattoir Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	4th Quarter	4th Quarter	GoP	750.00	750.00		
5-02-11-990	Other Professional Services	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	100,000.00	100,000.00		
5-02-13-030	Repair and Maintenance- Infrastructure Assets	City Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	2,075,000.00	2,075,000.00		
5-02-13-040	Repair and Maintenance- Buildings and Other Structures	City Engineering Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,300,000.00	1,300,000.00		
5-02-13-050/ 5-02-13-210	Repair and Maintenance- Machineries and Equipment/ Semi Expendable - Machineries and Equipment	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	209,416.67	209,416.67		
5-02-13-060	Repair and Maintenance- Transportation Equipment	Economic Enterprise Management Unit	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00		
5-02-13-070/ 5-02-13-220	Repair and Maintenance- Furniture and Fixtures/ Semi-Expendable Furniture, Fixtures and Books	City Accounting Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	5,000.00	5,000.00		
5-02-14-020	Subsidy to National Government Agencies (NGAs)	City General Services Office; City Mayor's Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	747,500.00	747,500.00		
5-02-14-030	Subsidy to Local Government Units (LGUs)	City General Services Office; City Mayor's Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,247,500.00	1,247,500.00		
5-02-99-010	Advertising Expenses	Various Offices	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	4th Quarter	4th Quarter	GoP	294,035.59	294,035.59		
5-02-99-020	Printing and Publication Expenses	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	109,166.67	109,166.67		
5-02-99-040	Transportation and Delivery Expenses	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	6,250.00	6,250.00		
5-02-99-050	Rent Expenses	City Tourism, Culture And The Arts Office; City Mayor's Office	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	4th Quarter	4th Quarter	GoP	1,100,000.00	1,100,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	Various Offices	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	787,047.72	787,047.72		
	Fisheries	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	120,000.00	120,000.00		
	City Agricultural and Fisheries Council (CAFC)	City Agriculture Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	40,000.00	40,000.00		
	Comprehensive Program for Street Children, Street Families and Indigenous People Especially Sama Bajau (COMPRE)	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	12,500.00	12,500.00		
	Operationalization of Women Crisis Center	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	37,000.00	37,000.00		
	Psychosocial Intervention for Solo Parents and their Children	City Social Welfare and Development Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	37,500.00	37,500.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pasko Tabaqueño Events/ Activities	City Tourism, Culture And The Arts Office	NO	Competitive Bidding	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	1,900,000.00	1,900,000.00		
	New Year's Countdown	City Tourism, Culture And The Arts Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	245,000.00	245,000.00		
	Operationalization of Special Bodies	City Mayor's Office	NO	NP-53.9 - Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP	202,610.77	202,610.77		

Prepared By: BAC Secretariat

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Chief Secretariat

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BAC Chairman

CIELO KRISSEL BURCE LAGMAN
City Mayor

NESTOR J. SAKHABLO

City Vice Mayor / Acting City Mayor

Date: JAN 24 2025

✓ Approved
Disapproved