

City Government of Tabaco Annual Procurement Plan for FY 2026, Updated Version No. 3

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertiseme nt/ Posting of IB/REI	Submissio n/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-02-010	Training Expenses	Main Health Center Lying-In Klinik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	₱ 30,000.00	₱ 30,000.00		
		City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		City Budget Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Assesor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		Human Resources Management Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		City Planning Development Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	62,500.00	62,500.00		
		General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
		City Civil Registrar's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Housing and Settlement Development Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Architect Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	350,000.00	350,000.00		
		Public Employment Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
		Office of the City Envriment & Natural Resources	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
		Sangguniang Panlungsod (Hon. Ram Berces Dyangko)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	62,500.00	62,500.00		
		City Accounting Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		City Peace and Order Council Secretariat	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	58,000.00	58,000.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	32,500.00	32,500.00		
		Lstc-Mayors Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	39,000.00	39,000.00		
		City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
		CDRRMO(LDRRMF)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		Legal Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	250,000.00	250,000.00		Alternative Learning Program (Tabaco City Literacy Hub)
		BAC Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	55,000.00	55,000.00		
	Operationalization- Office of the Senior Citizens Affairs (OSCA)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
		CADAC- Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	190,000.00	190,000.00		
	Balay Silangan Program (Php 250,000.00)	CADAC- Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Operationalization of Children/Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Operationalization of Local Youth Development- Youth Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
	WOMEN WELFARE PROGRAM/ Trafficking in Person Act or RA 9208/ OSAEC RA 11930	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Cooperative Development Program	City MAYor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Child & Youth Development Program	City MAYor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		

	Livehood and Skills Training Program	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,016,820.00	1,016,820.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	250,000.00	250,000.00		Maternal and Child Helath Adolescent Health
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00	300,000.00		Mental Health Programs
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		Sanitation Services
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	66,400.00	66,400.00		Advocacy Forum on Laws and Locxal Ordinances Related to Women , Famil and Child Abuse
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		Operationalization of Youth Home Facility
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	70,000.00	70,000.00		Training on RA 11313, RA 11930 and Other Laws on women, Children and family for Service Providers
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	120,000.00	120,000.00		GAD Youth Ambassadors Program
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00	300,000.00		Violence Against Women Campaign
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	214,000.00	214,000.00		National Women's Month Celebration
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	550,000.00	550,000.00		Barangay GAD Planning and Budgeting Workshop
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	65,000.00	65,000.00		Support to Admin Operation: Regular MOOE, PS, and CO for GAD Office
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	540,000.00	540,000.00		GAD Planning and Budgeting Workshop
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00	500,000.00		Inclusive Career-Building Skills for Employees
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	400,000.00	400,000.00		Operationalization of Women of Wonder (WOW) Center
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	80,000.00	80,000.00		Accessibility to Food Security Program
	Food	School Division Office-SEF	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	21,680.00	21,680.00		Schools Sports Activities (National, Regional, Division, District) and other DepEd related activities
	Honararium	School Division Office-SEF	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	326,000.00	326,000.00		Training Expenses (School Paper Production and Management Training Workshop, Division Intensive Training for Regional Schools Press Conference Qualifiers)
		City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Mother and Child K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Migrant Resource Center (MRC) (MRC)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		Office of trh CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Operationalization of Satellite Rehabilitation Center/ Sentrong Kalusugan Physical Therapy Center	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	59,080.00	59,080.00		
		SP- Hon. Generoso Bon	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	88,874.16	88,874.16		
		Hon. Dionisio P. Ragodon	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	680,000.00	680,000.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		

		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
	Legislative Research and Training	Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	70,000.00	70,000.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	58,500.00	58,500.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	CBMS CENSUS	Community Based Monitoring System (CBMS)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	120,000.00	120,000.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		City Project Monitoring Committee	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	45,500.00	45,500.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	32,052.50	32,052.50		
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
	Library Operations	Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	41,000.00	41,000.00		
		City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Rural Improvement Club	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others, specify in Remarks	400,000.00	400,000.00		Trust Fund
5-02-03-010	Office Supplies Expenses	City Civil Registrar's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	169,094.00	169,094.00		
		Main Health Center Lying-In Klinik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,090.00	25,090.00		
		City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	57,408.39	57,408.39		
		City Budget Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	133,014.20	133,014.20		
		City Assesor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	179,809.00	179,809.00		
		City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	336,506.00	336,506.00		
		Human Resources Management Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	64,943.64	64,943.64		
		City Planning Development Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	181,771.40	181,771.40		
		General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	169,105.88	169,105.88		
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	44,755.58	44,755.58		
		Public Employment Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	61,276.91	61,276.91		
		City Architect Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	327,783.00	327,783.00		
		Housing and Settlement Development Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	61,244.00	61,244.00		
		Business Permit and Licensing Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	258,188.57	258,188.57		
		City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	85,594.00	85,594.00		
		Office of the City Environment & Natural Resources	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	187,737.93	187,737.93		
		Sangguniang Panlungsod (Hon. Ram Berces Dyangko)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	58,851.18	58,851.18		
		City Accounting Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	134,186.20	134,186.20		
		TCCT-Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	95,304.30	95,304.30		
		City Peace and Order Council Secretariat	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,068.00	20,068.00		

		Information Technology Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	279,442.79	279,442.79		
		Mayor's Office/ PSO	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	88,100.00	88,100.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,194.00	6,194.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
		DILG Tabaco City Local Government Operations Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	77,551.40	77,551.40		
		Legal Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	125,000.00	125,000.00		
		BAC Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	185,175.00	185,175.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		Teen Center Program
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	350,000.00	350,000.00		Alternative Learning Program (Tabaco City Literacy Hub)
	MO	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	582,805.56	582,805.56		
	TCCT	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	95,304.30	95,304.30		
	IT	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	279,442.79	279,442.79		
	PSO	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
	Cooperative Development Program	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	Livehood and Skills Training Program	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	37,847.00	37,847.00		
	Operationalization- Office of the Senior Citizens Affairs (OSCA)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
	Comprehensive Program for Street Children, Street Families and Indigenous People Especially Sama Bajau (COMPRES)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Lstc-Mayors Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	37,847.00	37,847.00		
	Operationalization of Local Youth Development- Youth Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	57,000.00	57,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		Operationalization of Nutrition Office and Tabaco F1K++Nutri Center
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		Maternal and Child Health Adolescent Health
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		Operationalization of Youth Home Facility
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		Operationalization of Youth Home Facility
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	60,000.00	60,000.00		Support to Admin Operation: Regular MOOE, PS, and CO for GAD Office
		School Division Office-SEF	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	38,890.00	38,890.00		Schools Sports Activities (National, Regional, Division, District) and other DepEd related activities
		City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	134,550.00	134,550.00		
	Operationalization of Nutrition Office	City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	47,450.00	47,450.00		
	Operationalization of Super Health Center	City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,318.00	10,318.00		
		Mother and Child K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	49,698.50	49,698.50		
		Migrant Resource Center (MRC) (MRC)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	45,946.00	45,946.00		
		City Auditor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	97,266.00	97,266.00		
		City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	703,365.15	703,365.15		
		Office of the CHU- Visita-Hacienda, SMI Lying-In (SMLIK)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	88,236.99	88,236.99		

		SP- Luis Renir B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	36,987.79	36,987.79		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	67,462.00	67,462.00		
	Continuous Educational program/ Activities for CRWS	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
	Community Based Rehabilitation / Physical Restoration for PWD's/ NDPR Week	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Operationalization of Satellite Rehabilitation Center/ Sentrong Kalusugan Physical Therapy Center	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	81,083.00	81,083.00		
		SP- Hon. Generoso Bon	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	24,948.04	24,948.04		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	45,100.00	45,100.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	62,364.00	62,364.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	32,672.00	32,672.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	197,172.00	197,172.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	49,601.24	49,601.24		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	15,720.00	15,720.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	24,042.00	24,042.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	169,820.14	169,820.14		
		SP- Noel S. Bonaobra	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	23,220.00	23,220.00		
		City Project Monitoring Committee	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Development Council	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	8,226.50	8,226.50		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	39,546.00	39,546.00		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	58,492.08	58,492.08		
	VMO	Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	188,015.51	188,015.51		
	Library	Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	216,256.99	216,256.99		
	TRD	Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	71,630.00	71,630.00		
		City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	319,686.06	319,686.06		
	High Value Crop Development Program	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
	City Fisheries and Aquatic Resources Management Council (CFARMC)	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others, specify in Remarks	224,480.00	224,480.00		Trust Fund
5-02-03-130	Chemical and Filtering Equipment	Office of the City Envrnment & Natural Resources	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	557,500.00	557,500.00		
5-02-03-020	Accountable Forms Expenses	City Civil Registrar's Office	No	Negotiated Procurement - Agency-to-Agency	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	34,830.00	34,830.00		
		City Treasurer's Office	No	Negotiated Procurement - Agency-to-Agency	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,291,750.00	1,291,750.00		
5-02-03-030	Non-Accountable Forms Expenses	Human Resource Management Office; City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	156,000.00	156,000.00		
		City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	480,000.00	480,000.00		
5-02-03-060	Welfare Goods Expenses	CDRRMO(LDRRMF)	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	2,000,000.00	2,000,000.00		
	Welfare Goods Expenses 2-A	CDRRMO(LDRRMF)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	600,000.00	600,000.00		
5-02-03-070	Drugs and Medicines Expenses	Main Health Center Lying-In Klinik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	287,380.00	287,380.00		
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	776,482.77	776,482.77		

	Stockpiling of goods, medicines and others supplies	CDRRMO(LDRRMF)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
	Stockpiling of goods,nutrional foods/supplements medicines and other supplies for children like milk diaper, romo and others.	CDRRMO(LDRRMF)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
		Gender and Development Office/ City Nutrition Office	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	2,300,000.00	2,300,000.00		Micronutrient Supplementation
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		Mega Health Caravan
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	600,000.00	600,000.00		Maternal and Child Helath Adolescent Health
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00	500,000.00		Mental Health Medical and Psychological Support
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		Operationalization of Youth Home Facility
		School Division Office-SEF	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	29,846.50	29,846.50		Schools Sports Activities (National, Regional, Division, District) and other DepEd related activities
		City Health Unit	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	3,529,700.00	3,529,700.00		
	Operationalization of Super Health Center	City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	107,523.10	107,523.10		
		Mother and Child K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	539,481.05	539,481.05		
		Office of the CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	4,129,843.72	4,129,843.72		
		Family Wellness K-Linik	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	1,662,960.60	1,662,960.60		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	Main Health Center Lying-In Klinik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	175,000.00	175,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	468,965.00	468,965.00		
		CDRRMO(LDRRMF)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
	Operationalization of Children/Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	901,000.00	901,000.00		Mega Health Caravan
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00	500,000.00		Maternal and Child Helath Adolescent Health
		School Division Office-SEF	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	18,914.50	18,914.50		Schools Sports Activities (National, Regional, Division, District) and other DepEd related activities
		City Health Unit	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	2,453,405.00	2,453,405.00		
		City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	51,450.00	51,450.00		
		Mother and Child K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	132,728.00	132,728.00		
		Office of the CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	457,421.00	457,421.00		
	Operationalization of Satellite Rehabilitation Center/ Sentrong Kalusugan Physical Therapy Center	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	27,000.00	27,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,450,595.00	1,450,595.00		
5-02-03-090	Fuel, Oil and Lubricant Expenses	General Services Office	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	4,000,000.00	4,000,000.00		
	(MESG)	Civil Security Unit (CSU)/MESG	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		

		City Mayor's Office	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Treasurer's Office	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	87,500.00	87,500.00		
		Economic Enterprise Management Unit (EEMU)	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Office of the City Vice Mayor	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
5-02-03-100	Agricultural and Marine Supplies Expenses	CDRRMO(LDRRMF)	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00	500,000.00		
5-02-03-110	a. Supplementary Reading Materials (Grade 8)	School Division Office-SEF	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,500,000.00	1,500,000.00		Textbooks and Instructional Materials Expenses
5-02-03-110	b. Aral Program Primer for Reading and Workbooks for Mathematics and Science	School Division Office-SEF	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	3,652,000.00	3,652,000.00		
5-02-03-210	Semi Expendable Machinery and Equipment	General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	156,270.00	156,270.00		
		Human Resource Management Office; City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Budget Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	74,400.00	74,400.00		
		City Planning Development Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	60,000.00	60,000.00		
		Public Employment Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	73,000.00	73,000.00		
		City Architect Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
		Business Permit and Licensing Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	89,000.00	89,000.00		
		Office of the City Environment & Natural Resources	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	95,000.00	95,000.00		
		Sangguniang Panlungsod (Hon. Ram Berces Dyangko)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	120,000.00	120,000.00		
		TCCT-Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
		Information Technology Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	58,563.70	58,563.70		
		Mayor's Office/ PSO	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	16,202.00	16,202.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	105,000.00	105,000.00		
		BAC Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
	MO	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	257,798.00	257,798.00		
	TCCT	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
	IT	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	58,563.70	58,563.70		
	PSO	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	16,202.00	16,202.00		

		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	92,000.00	92,000.00		Support to Admin Operation: Regular MOOE, PS, and Co for GAD Office
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		Operationalization of Women of Wonder (WOW) Center
		City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	23,000.00	23,000.00		
		City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	179,000.00	179,000.00		
		Office of the CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	544,494.00	544,494.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	81,000.00	81,000.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	45,000.00	45,000.00		
5-02-03-220	Semi Expendable Furniture, Fixtures and Books Expenses	City Planning Development Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	60,000.00	60,000.00		
		City Budget Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Human Resource Management Office; City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
		Business Permit and Licensing Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	88,640.00	88,640.00		
		City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	134,000.00	134,000.00		
	TCCT	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	70,000.00	70,000.00		
		TCCT-Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	70,000.00	70,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		Operationalization of Child Minding Center
		City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	38,000.00	38,000.00		
		City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
		Office of the CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	170,000.00	170,000.00		
5-02-03-990	Other Supplies and Materials Expenses	Main Health Center Lying-In Klinik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	11,280.00	11,280.00		
		City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	109,754.11	109,754.11		
		City Budget Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	134,806.71	134,806.71		
		City Assesor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	29,690.00	29,690.00		
		City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	677,844.72	677,844.72		
		Human Resources Management Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,124.00	25,124.00		
		City Planning Development Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	135,253.60	135,253.60		
		General Services Office	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	1,891,583.00	1,891,583.00		
		City Civil Registrar's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	70,170.00	70,170.00		
		Housing and Settlement Development Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	22,159.00	22,159.00		
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	31,932.00	31,932.00		
		City Architect Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	39,915.00	39,915.00		
		Public Employment Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	15,725.88	15,725.88		
		Business Permit and Licensing Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	54,949.36	54,949.36		
		City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	138,477.60	138,477.60		
		Business Permit and Licensing Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	61,826.00	61,826.00		Business One Stop Shop (BOSS) Php
		Office of the City Environment & Natural Resources	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,127,320.00	1,127,320.00		
		Lstc-Mayors Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	61,294.00	61,294.00		
		Legal Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	45,000.00	45,000.00		

		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		Teen Center Program
		BAC Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	18,250.00	18,250.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		Alternative Literacy Program (Tabaco City Literacy Hub)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	18,000.00	18,000.00		Local Council of Women
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00	500,000.00		National Women's Month
	stockpiling of goods, medicines and other supplies	CDRRMO(LDRRMF)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
	stockpiling of goods, nutritional foods/supplements, medicines and other supplies for children like vmilk, diaper, romo and others	CDRRMO(LDRRMF)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Tabaco City Anniversary EVENTS/ACTIVITIES	City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	654,904.00	654,904.00		
		Sangguniang Panlungsod (Hon. Ram Berces Dyangko)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	15,845.35	15,845.35		
		City Accounting Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	434,369.00	434,369.00		
		TCCT-Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	254,707.50	254,707.50		
		Information Technology Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	186,061.06	186,061.06		
		Mayor's Office/ PSO	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	417,389.24	417,389.24		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	118,650.00	118,650.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	188,750.00	188,750.00		
		DILG Tabaco City Local Government Operations Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	73,976.26	73,976.26		
	MO	City Mayor's Office	No	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP - Current Budget Year	1,444,797.00	1,444,797.00		
	TCCT	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	254,707.50	254,707.50		
	IT	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	186,061.06	186,061.06		
	PSO	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	417,389.24	417,389.24		
	Physical Fitness & Sports Program	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Cooperative Development Program	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
	Livehood and Skills Training Program	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	61,294.00	61,294.00		
	Operationalization- Office of the Senior Citizens Affairs (OSCA)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	80,000.00	80,000.00		
	Operationalization of Children/Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	49,150.00	49,150.00		
	Operationalization of Local Youth Development- Youth Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	17,840.00	17,840.00		
	WOMEN WELFARE PROGRAM/ Trafficking in Person Act or RA 9208/ OSAEC RA 11930	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Family and Community Welfare Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		Nutrition Information Education Campaign
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00	300,000.00		Promotion of Proper Sanitation and Personal Hygiene
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,500.00	6,500.00		MELLPI Pro
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	926,470.00	926,470.00		Operationalization of Nutrition Office and Tabaco F1K==Nutri Center
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	119,000.00	119,000.00		Mega Health Caravan
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		Maternal and Child Health Adolescent Health

		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		Sanitation Services
		CDRRMO(LDRRMF)	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	4,845,721.41	4,845,721.41		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	230,000.00	230,000.00		Operationalization of Youth Home Facility
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	230,000.00	230,000.00		Operationalization of Youth Home Facility
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		Support to Admin Operation: Regular MOOE, PS, and CO for GAD Office
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	80,000.00	80,000.00		Operationalization of Child Minding Center
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		Operationalization for Women of Wonder (WOW) Center
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	120,000.00	120,000.00		Accessibility to Food Security Program
		School Division Office-SEF	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,922,787.83	1,922,787.83		Schools Sports Activities (National, Regional, Division, District) and other DepEd related activities
		City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	103,026.00	103,026.00		
	Operationalization of Nutrition Office	City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,786.00	10,786.00		
	Operationalization of Super Health Center	City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	49,426.00	49,426.00		
		Mother and Child K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	32,529.00	32,529.00		
		Migrant Resource Center (MRC) (MRC)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	8,440.00	8,440.00		
		City Auditor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	36,725.00	36,725.00		
		City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	381,352.25	381,352.25		
		Office of the CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,934,701.00	1,934,701.00		
	Information Education Campaign (IEC) / Screening and Diagnostic Activities	Office of the CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,135.00	20,135.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	59,132.00	59,132.00		
	Operationalization of Satellite Rehabilitation Center/ Sentrong Kalusugan Physical Therapy Center	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	64,300.00	64,300.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	51,351.00	51,351.00		
		SP- Hon. Generoso Bon	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	19,278.00	19,278.00		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	42,760.00	42,760.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	35,770.00	35,770.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	18,812.00	18,812.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	138,419.00	138,419.00		
		Economic Enterprise Management Unit (EEMU)	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,986,926.76	6,986,926.76		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,613.00	25,613.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	18,398.00	18,398.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	121,392.84	121,392.84		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,500.00	10,500.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	43,783.18	43,783.18		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	62,435.08	62,435.08		

	VMO	Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	224,224.02	224,224.02		
	Library	Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	213,128.60	213,128.60		
	TRD	Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	65,105.88	65,105.88		
	Library Operations	Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	18,100.00	18,100.00		
		City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	218,698.50	218,698.50		
	Fisheries	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	646,015.00	646,015.00		
5-02-04-010	Water Expenses	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,125,000.00	1,125,000.00		
		CDRRMO(LDRRMF)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	60,000.00	60,000.00		
5-02-04-020	Electricity Expenses	City Mayor's Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	7,728,344.17	7,728,344.17		
		CDRRMO(LDRRMF)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
5-02-05-010	Postage and Courier Services	Human Resources Management Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500.00	500.00		
		City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Accounting Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,000.00	1,000.00		
		People's Law Enforcement Board	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,000.00	1,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,250.00	1,250.00		
		City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		Legal Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		BAC Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	-	-		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	4,000.00	4,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
5-02-05-020	Telephone Expenses Mobile/Landline	Business Permit and Licensing Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		Public Employment Services Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Assesor's Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Office of the City Envrinment & Natural Resources	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Budget Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Human Resources Management Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		Main Health Center Lying-In Klinik	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,000.00	2,000.00		
		City Engineering Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		General Services Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Tourism and Cultural Affairs Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Sangguniang Panlungsod (Hon. Ram Berces Dyangko)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Accounting Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Civil Security Unit (CSU)/MESG	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		City Social Welfare and Development Office (CSWD)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Mayor's Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	62,500.00	62,500.00		

		Legal Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Health Unit	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Treasurer's Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Office of the CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	4,500.00	4,500.00		
		SP- Luis Renir B. Burce	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Person with Disability Affairs Office (PDAO)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Rogelio B. Burce	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Generoso Bon	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Dionisio P. Ragodon	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Vince B. Bien	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Lourdes Belangel Berces	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Secretary to the Sangguniang Panlungsod	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Arnold C. Onrubia	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Salvacion E. Balingbing	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Community Based Monitoring System (CBMS)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	37,500.00	37,500.00		
		SP- Noel S. Bonaobra	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Nestor T. San Pablo	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Preciocisima B. Tanggo	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Office of the City Vice Mayor	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Agriculture Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
5-02-05-030	Internet Subscription Expenses	Business Permit and Licensing Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		City Assesor's Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		Office of the City Envrinment & Natural Resources	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	22,500.00	22,500.00		
		City Budget Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	9,000.00	9,000.00		
		Main Health Center Lying-In Klinik	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		Family Wellness K-Linik	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Engineering Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		General Services Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Tourism and Cultural Affairs Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	24,000.00	24,000.00		
		City Accounting Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		City Social Welfare and Development Office (CSWD)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		City Mayor's Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		Gender and Development Office/ City Nutrition Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	9,000.00	9,000.00		
		BAC Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	Livehood and Skills Training Program	City Mayor's Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	9,500.00	9,500.00		

		CADAC- Mayor's Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Lstc-Mayors Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	9,500.00	9,500.00		
	Operationalization of Children/Youth Home	City Social Welfare and Development Office (CSWD)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	9,500.00	9,500.00		
	Operationalization of Women Crisis Center	City Social Welfare and Development Office (CSWD)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		Gender and Development Office/ City Nutrition Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	9,000.00	9,000.00		Support to Admin Operation: Regular MOOE, PS, and CO for GAD Office
		City Health Unit	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
	Operationalization of Super Health Center	City Health Unit	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		Mother and Child K-Linik	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		City Auditor's Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Treasurer's Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		Person with Disability Affairs Office (PDAO)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Secretary to the Sangguniang Panlungsod	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		Community Based Monitoring System (CBMS)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,500.00	10,500.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
		Office of the City Vice Mayor	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	62,500.00	62,500.00		
		City Agriculture Office	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		Family Wellness K-Linik	No	Direct Contracting	1st Quarter	N/A	1st Quarter	1st Quarter	Others, specify in Remarks	5,000.00	5,000.00		Trust Fund
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
5-02-10-010	Confidential Expenses	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
5-02-10-020	Intelligence Expenses	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
5-02-10-030	Extraordinary Expenses (Discretionary Funds)	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	354,431.18	354,431.18		
5-02-11-010	Legal Services	Office of the City Environment & Natural Resources	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
5-02-07-010	Survey Expenses	City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	600,000.00	600,000.00		
5-02-08-010	Demolition and Relocation Expenses	City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
5-02-11-990	Other Professional Services	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	234,527.66	234,527.66		
	Establishment of Coral Reef Resttoration / CRM Plan/ Marine Sanctuary	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
5-02-12-030	Security Services	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	273,000.00	273,000.00		
5-02-12-990	Other Gen. Services-Contract Service Provider	City Mayor's Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	3,132,500.00	3,132,500.00		
		Legal Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	23,100.00	23,100.00		
	Fire/Traffic Aide	City Mayor's Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,265,000.00	2,265,000.00		
5-02-13-020	Repair/ Maintenance- Land Improvements	City Agriculture Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
5-02-13-030	Repair and Maintenance- Infrastructure Assets	City Engineering Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	3,500,000.00	3,500,000.00		
5-02-13-040	Repair and Maintenance- Buildings and Other Structures	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Main Health Center Lying-In Klinik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		City Engineering Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,000,000.00	2,000,000.00		

		General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,000,000.00	1,000,000.00		
		CDRRMO(LDRRMF)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,000,000.00	1,000,000.00		Child Development Program /ECCD
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	180,000.00	180,000.00		Teen Center Program
		Economic Enterprise Management Unit (EEMU)	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,723,404.36	2,723,404.36		
		Family Wellness K-Linik	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	Others, specify in Remarks	1,900,000.00	1,900,000.00		Trust Fund
5-02-13-050	Repairs and Maintenance- Machinery & Equipment	Business Permit and Licensing Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Human Resources Management Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	35,000.00	35,000.00		
		City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	125,000.00	125,000.00		
		Office of the City Envriment & Natural Resources	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00	500,000.00		
		General Services Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	3,000,000.00	3,000,000.00		
		City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		Sangguniang Panlungsod (Hon. Ram Berces Dyangko)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,500.00	1,500.00		
		City Accounting Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		Lstc-Mayors Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	9,000.00	9,000.00		
		Legal Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		BAC Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	-	-		
	Operationalization of Children/Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	270,000.00	270,000.00		
	Livehood and Skills Training Program	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	9,000.00	9,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	70,000.00	70,000.00		Operationalization of Nutrtion Office and Tabaco F1K++Nutri Center
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,000.00	12,000.00		Support to Admin Operation: Regular MOOE, PS, and CO for GAD Office
		City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		Mother and Child K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
	Operationalization of Satellite Rehabilitation Center/ Sentrong Kalusugan Physical Therapy Center	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	4,000.00	4,000.00		
		SP- Dionisio P. Ragodon	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	3,524.00	3,524.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,500.00	1,500.00		

		Community Based Monitoring System (CBMS)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		SP- Hon. Precicisima B. Tanggo	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	70,000.00	70,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others, specify in Remarks	50,000.00	50,000.00		Trust Fund
5-02-13-210	Repairs and Maintenance- Semi-Expandable Machinery and Equipment	Business Permit and Licensing Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Human Resources Management Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	35,000.00	35,000.00		
		City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Office of the City Envriment & Natural Resources	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00	500,000.00		
		City Accounting Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		Lstc-Mayors Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	8,750.00	8,750.00		
		Legal Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		BAC Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	-	-		
	Operationalization of Children/Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
	Livehood and Skills Training Program	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	8,750.00	8,750.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		Operationalization of Nutrition Office and Tabaco F1K==Nutri Center
		City Health Unnit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Mother and Child K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,000.00	2,000.00		
	Operationalization of Satellite Rehabilitation Center/ Sentrong Kalusugan Physical Therapy Center	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	23,000.00	23,000.00		
		SP- Hon. Generoso Bon	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	107,000.00	107,000.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	80,000.00	80,000.00		

		Community Based Monitoring System (CBMS)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	17,055.82	17,055.82		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	60,000.00	60,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
5-02-13-070	Repair/Maint - Semi Expendable Furniture & Fixtures	City Accounting Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		CADAC- Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	CADAC	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	4,000.00	4,000.00		
		City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
5-02-13-060	Repair and Maintenance- Transportation Equipment	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		General Services Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,500,000.00	2,500,000.00		
	(CSU)	Civil Security Unit (CSU)/MESG	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
	(MESG)	Civil Security Unit (CSU)/MESG	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
5-02-13-220	Repair and Maintenance- Semi Expendable-Furniture, Fixtures and Books	City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Accounting Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	4,000.00	4,000.00		
		City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
5-02-13-090	Repairs and Maintenance- Leased Assets Improvements	City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00	500,000.00		
5-02-14-020	Subsidy to National Government Agencies (NGAs)	General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	337,500.00	337,500.00		
		City Mayor's Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	3,500,000.00	3,500,000.00		
		GSO/SP-Luis Renir B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
5-02-14-030	Subsidy to Local Government Units (LGUs)	General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	337,500.00	337,500.00		
		City Mayor's Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	15,000,000.00	15,000,000.00		
	Brgy. Tanod	City Mayor's Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	3,384,000.00	3,384,000.00		
	Brgy. Eco-Aides	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	252,000.00	252,000.00		
	BNS	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	630,000.00	630,000.00		
	BHW/Brgy./City Health Workers	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,008,000.00	1,008,000.00		

		GSO/SP-Luis Renir B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	159,000.00	159,000.00		
5-02-99-010	Advertising Expenses	City Mayor's Office	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		General Services Office	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		City Tourism and Cultural Affairs Office	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		Tabaco AVPs and other advertising
		Sangguniang Panlungsod (Hon. Ram Berces Dyangko)	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Mayor's Office	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	325,000.00	325,000.00		
		CDRRMO(LDRRMF)	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		BAC Office	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	-	-		
		City Treasurer's Office	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		SP- Luis Renir B. Burce	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		SP- Hon. Rogelio B. Burce	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Generoso Bon	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		SP- Dionisio P. Ragodon	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	16,250.00	16,250.00		
		SP- Hon. Vince B. Bien	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		SP- Hon. Lourdes Belangel Berces	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		SP- Hon. Arnold C. Onrubia	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		SP- Hon. Salvacion E. Balingbing	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		SP- Noel S. Bonaobra	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Nestor T. San Pablo	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	15,000.00	15,000.00		

		SP- Hon. Preciocisima B. Tanggo	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		Office of the City Vice Mayor	No	Competitive Bidding	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	2,000,000.00	2,000,000.00		
	Hearing of Administrative Cases	Office of the City Vice Mayor	No	Negotiated Procurement - Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1st Quarter	N/A	N/A	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
5-02-99-020	Printing and Publication Expenses	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Human Resources Management Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Office of the City Envriment & Natural Resources	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00	500,000.00		Brochure, Books Printing, Catalogs, Development Plans
		Sangguniang Panlungsod (Hon. Ram Berces Dyangko)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	3,333.33	3,333.33		
		City Accounting Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	4,500.00	4,500.00		
		People's Law Enforcement Board	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,000.00	1,000.00		
		Lstc-Mayors Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,000.00	2,000.00		
		CDRRMO(LDRRMF)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Legal Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,250.00	1,250.00		
		BAC Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	-	-		
	Operationalization- Office of the Senior Citizens Affairs (OSCA)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
	Children Welfare Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
	Operationalization of Children/Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Cooperative Development Program	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	Livehood and Skills Training Program	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200.00	200.00		
		Office of the CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	833.33	833.33		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	130,000.00	130,000.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,250.00	1,250.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	333.34	333.34		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	13,773.32	13,773.32		
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Hearing of Administrative Cases	Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		

5-02-99-040	Transportation and Delivery Expenses	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	800.00	800.00		
5-02-99-050	Rent Expenses	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		Local Council of Women
	Other Regular Celebrations Pista ng Paglibig: True Love Fair	City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
	Tabaqueño Chinoy	City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
	Tabaco City Anniversary EVENTS/ACTIVITIES	City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	350,000.00	350,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,125,000.00	1,125,000.00		
	Physical Fitness & Sports Program	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00	75,000.00		National Women's Month Celebration
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	35,000.00	35,000.00		Advocacy Program for Women
	Operationalization of Nutrition Office	City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
5-02-99-060	Membership Dues & Contributions to Org's	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	750,000.00	750,000.00		
5-02-99-070	Subscription Expenses	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
5-02-99-080	Donations	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		CADAC
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		Cah Assistance Program Social Pension Program for Indigent Senior Citizens
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		Financial Assistance for Psychological Services, Medical, and Laboratory and Procedures to Victims of all forms of abuse
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00	75,000.00		PWD Assistance Program
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		Psychological Intervention and Support to CICL/ CAR
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		Financial Assistance to Women Suffering from Gynecological Disorders and those in need of Emergency CS as Mentioned in RA 9710 Magna Carta of Women
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	600,000.00	600,000.00		Provision of Cash Assistance (Expanded Solo - Parent Act)
	Medical Assistance to Indigents	GSO/SP-Luis Renir B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
	Medical Assistance to Indigents	GSO/SP-Noel Bonaobra	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
	Community Based Rehabilitation / Physical Restoration for PWD's/ NDPR Week	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Psychological Service for Mentally Challenged /Vagrants Psychotics	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		

5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Business Permit and Licensing Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	56,136.80	56,136.80		Business One Stop Shop (BOSS) Php
		Human Resources Management Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Main Health Center Lying-In Klinik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	54,000.00	54,000.00		
		City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		Office of the City Envrinment & Natural Resources	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	231,200.00	231,200.00		
		Housing and Settlement Development Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		CDRRMO(LDRRMF)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		Prevention/Mitigation/Rehabilitation
		BAC Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	-	-		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	272,000.00	272,000.00		Local Council of Women
	Psychosocial Intervention for Solo Parents and their Children	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	37,500.00	37,500.00		
	Other Regular Celebrations Pista ng Pagibig: True Love Fair	City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
	Tabaqueño Chinoy	City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	35,000.00	35,000.00		
	Tabaco City Anniversary EVENTS/ACTIVITIES	City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	220,596.00	220,596.00		
	NAMBAF (National Arts Month Bicol Arts Festival)	City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	70,000.00	70,000.00		
	Travel & Trade Fairs	City Tourism and Cultural Affairs Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
		Sangguniang Panlungsod (Hon. Ram Berces Dyangko)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	13,299.29	13,299.29		
		City Accounting Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,500.00	1,500.00		
		City Peace and Order Council Secretariat	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	55,000.00	55,000.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		People's Law Enforcement Board	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		DILG Tabaco City Local Government Operations Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Operationalization- Office of the Senior Citizens Affairs (OSCA)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Children Welfare Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Institutionalization and Capacity Development of Local Council for the Protection of Children (LCPC) & Barangay Council for the Protection of Children (BCPC)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	525,000.00	525,000.00		
		CADAC- Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	130,000.00	130,000.00		
	Balay Silangan Program	CADAC- Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Cooperative Development Program	Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
	Child & Youth Development Program	Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Operationalization of Children/Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	270,000.00	270,000.00		
	Operationalization of Local Youth Development- Youth Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
	Operationalization of Women Crisis Center	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,500.00	12,500.00		

	Physical Fitness & Sports Program	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	600,000.00	600,000.00		
		Gender and Development Office/ City Nutrition Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,133,750.00	5,133,750.00		Feedinf Supplementation (Supplemental Feeding for 24-59 mos old; Supplemental Feeding for Pregnant and lactating Mothers ; Supplemental Feeding of Complementary Foods (Php 5,173,750.00)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,130,600.00	1,130,600.00		Feedinfd Supplementation to Senior Citizen and Selected Adult TB Patients (Php 1,130,600.00)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	93,500.00	93,500.00		MELLPI Pro
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	577,500.00	577,500.00		Operationalization of Nutrtion Office and Tabaco F1K++Nutri Center
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	380,000.00	380,000.00		Mega Health Caravan
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		Operationalization of Youth Home Facility
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	120,000.00	120,000.00		GAD Youth Ambassadors Program
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		Operationalization of Youth Home Facility
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	672,000.00	672,000.00		National Women's Month Celebration
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	332,500.00	332,500.00		Advocacy Program for Women
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		Support to Admin Operation: Regular MOOE, PS, and CO for GAD Office
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		Mass Wedding Program
		School Division Office-SEF	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,067,600.00	2,067,600.00		Schools Sports Activities (National, Regional, Division, District) and other DepEd related activities
		City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Operationalization of Nutrition Office	City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	80,000.00	80,000.00		
		Mother and Child K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		Migrant Resource Center (MRC) (MRC)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,447.00	50,447.00		
	E-TRACS Program	City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		Office of the CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	60,000.00	60,000.00		
	Information Education Campaign (IEC) / Screening and Diagnostic Activities	Office of the CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Community Based Rehabilitation / Physical Restoration for PWD's/ NDPR Week	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	14,343.98	14,343.98		
		SP- Hon. Generoso Bon	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	45,776.00	45,776.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
	Other MOOE- Hearing of Administrative Cases	Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	15,000.00	15,000.00		

		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	133,178.74	133,178.74		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,443.33	10,443.33		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		City Project Monitoring Committee	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Development Council	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	55,000.00	55,000.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	60,000.00	60,000.00		
		SP- Hon. Precicisima B. Tanggo	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	25,438.40	25,438.40		
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00	500,000.00		
	Hearing of Administrative Cases	Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
	Library Operations	Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	39,960.00	39,960.00		
		City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	Fisheries	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	120,000.00	120,000.00		
	Establishment of Coral Reef Restoration / CRM Plan/ Marine Sanctuary	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
	Establishment/ Rehabilitation of Marine Sanctuary	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
	Rural Improvement Club	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	4-H Club	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	City Agricultural and Fisheries Council (CAFC)	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
	City Fisheries and Aquatic Resources Management Council (CFARMC)	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others, specify in Remarks	340,800.00	340,800.00		Trust Fund
5-02-08-020	Desilting and Dredging Expenses	CDRRMO (LDRRMF)	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000,000.00	5,000,000.00		Desilting of rivers and dredging expenses to reduce mitigate flood/lahar risk
5-02-03-100	Agricultural & Marine Supplies Exp.	CDRRMO (LDRRMF)	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000,000.00	5,000,000.00		DRR/CCA program on Environment
	Rice Program	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	700,000.00	700,000.00		
	Cor Program	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	540,000.00	540,000.00		
	High Value Crop Development Program	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	534,379.25	534,379.25		
	Organic Agriculture Program	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
	Climate Change Adaptation	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
5-02-16-030	Insurance Expenses	CDRRMO(LDRRMF)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
		School Division Office-SEF	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	55,000.00	55,000.00		Schools Sports Activities (National, Regional, Division, District) and other DepEd related activities
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
1-04-05-020	Semi- Expendable Office Equipment	Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others, specify in Remarks	30,000.00		30,000.00	Trust Fund
1-04-05-070	Semi- Expendable Communication Equipment	Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00		30,000.00	Trust Fund
1-04-05-100	Semi- Expendable Medical, Dental and Laboratory Equipment	Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	32,000.00		32,000.00	Trust Fund
1-04-05-990	Semi- Expendable Other Machinery and Equipment	Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	346,000.00		346,000.00	Trust Fund
1-04-06-010	Semi- Expendable Furniture and Fixtures	Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	80,000.00		80,000.00	Trust Fund

1-07-02-990	Environmental Management	City Mayor's Office/ City Engineering Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000,000.00		5,000,000.00	
1-07-03-010	Road Networks	City Mayor's Office/ City Engineering Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	57,440,236.80		57,440,236.80	
1-07-03-040	Water Supply Systems	City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,000,000.00		2,000,000.00	
		City Mayor's Office/ City Engineering Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	41,500,000.00		41,500,000.00	
1-07-03-050	Power Supply Systems	City Engineering Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000,000.00		10,000,000.00	
		Office of the CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00		500,000.00	
		City Mayor's Office/ City Engineering Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	33,000,000.00		33,000,000.00	
1-07-05-110	Medical Equipment	Office of the CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	209,000.00		209,000.00	
		City Mayor's Office/ City Engineering Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,500,000.00		5,500,000.00	
1-07-05-080	Construction and Heavy Equipment	City Mayor's Office/ City Engineering Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	4,000,000.00		4,000,000.00	
1-07-03-990	Other Infrastructure Assets	City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	600,000.00		600,000.00	
1-07-04-010	Buildings	City Engineering Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000,000.00		10,000,000.00	
1-07-04-030	20% City Development Fund Hospitals and Health Center	City Mayor's Office/ City Engineering Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000,000.00		6,000,000.00	Construction of San Lorenzo Health Center
		City Mayor's Office/ City Engineering Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	6,000,000.00		6,000,000.00	Construction of Basagan Health Center
1-07-04-990	Other Structures (Establishment of Farm House, Caretakers Hut, Brooder Pen, Brooder Housing)	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,000.00		12,000.00	
	Construction of Alternate Operation Center	CDRRMO(LDRRMF)	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000,000.00		5,000,000.00	
	construction of evacuation center w prescribed inclusions like Breast feeding room, chikd-friendly space, couples room, and other Gender sensitive facilities	CDRRMO(LDRRMF)	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	12,000,000.00		12,000,000.00	
	improvement of evacuation centers and disaster operation center	CDRRMO(LDRRMF)	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000,000.00		5,000,000.00	
	20% City Development Fund	City Mayor's Office/ City Engineering Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	19,000,000.00		19,000,000.00	
1-07-01-010	Land	General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00		500,000.00	
		City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,200,000.00		1,200,000.00	
1-07-05-020	Office Equipment	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	190,000.00		190,000.00	
		City Planning Development Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	130,000.00		130,000.00	
		City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00		150,000.00	
		General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00		100,000.00	
		CADAC- Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	65,000.00		65,000.00	
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00		100,000.00	
	Operationalization of Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	55,000.00		55,000.00	
	Balay Silangan Program	City MAnyor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	65,000.00		65,000.00	
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	145,000.00		145,000.00	Support to Admin Operation: Regular MOOE, PS, and CO for GAD Office
		City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	170,000.00		170,000.00	
		City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	675,000.00		675,000.00	
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00		100,000.00	
		Office of the Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,000,000.00		1,000,000.00	
1-07-05-030	Information and Communication Technology Equipment	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00		100,000.00	

		Business Permit and Licensing Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	72,000.00		72,000.00	
		City Civil Registrar's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	240,000.00		240,000.00	
		City Architect Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	294,000.00		294,000.00	
		City Planning Development Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	240,000.00		240,000.00	
		City Budget Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	160,000.00		160,000.00	
		Human Resources Management Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00		150,000.00	
		Main Health Center Lying-In Klinik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	456,000.00		456,000.00	
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	160,000.00		160,000.00	
		City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	654,000.00		654,000.00	
		Office of the City Envrnment & Natural Resources	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	270,000.00		270,000.00	
		General Services Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	520,000.00		520,000.00	
		City Accounting Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00		200,000.00	
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	225,000.00		225,000.00	
		Legal Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	70,000.00		70,000.00	
		BAC Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	130,000.00		130,000.00	
		City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	290,000.00		290,000.00	
	Operationalization of Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00		75,000.00	
		City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	585,000.00		585,000.00	
	Balay Silangan Program	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	85,000.00		85,000.00	
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	355,000.00		355,000.00	Support to Admin Operation: Regular MOOE, PS, and CO for GAD Office
		City Auditor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00		100,000.00	
		City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	400,000.00		400,000.00	
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	85,000.00		85,000.00	
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	272,500.00		272,500.00	
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	700,000.00		700,000.00	
		City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	160,000.00		160,000.00	
		Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	138,000.00		138,000.00	
		CADAC- Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	85,000.00		85,000.00	
1-07-05-040	Agricultural and Forestry Equipment	City Mayor's Office/ City Engineering Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000,000.00		5,000,000.00	
1-07-05-100	Military, Police & Security Equipment	Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	Others, specify in Remarks	150,000.00		150,000.00	Trust Fund
1-07-05-110	Medical, Dental & Laboratory Equipment	Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	60,000.00		60,000.00	Trust Fund
1-07-05-990	Other Machinery and Equipment	Family Wellness K-Linik	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	130,000.00		130,000.00	Trust Fund
1-09-01-020	Computer Software	City Treasurer's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00		300,000.00	
1-07-05-140	Technical & Scientific Equipment	City Planning Development Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	60,000.00		60,000.00	
		Office of the City Envrnment & Natural Resources	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	75,000.00		75,000.00	
		City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	95,000.00		95,000.00	
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00		500,000.00	

		City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	160,000.00		160,000.00	
1-07-07-010	Furniture and Fixtures	City Architect Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00		100,000.00	
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	100,000.00		100,000.00	
		City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00		200,000.00	
		City Health Unit	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00		500,000.00	
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,000,000.00		1,000,000.00	
1-07-03-020	Flood Control System	City Mayor's Office/ City Engineering Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	33,000,000.00		33,000,000.00	
1-07-03-060	Communication Network	City Mayor's Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00		500,000.00	
1-07-05-070	Communication Equipment	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	85,000.00		85,000.00	
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	600,000.00		600,000.00	
1-07-04-0990	Other Structures	Gender and Development Office/ City Nutrition Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	8,000,000.00		8,000,000.00	Child Development Program /ECCD
		City Agriculture Office	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,300,000.00		1,300,000.00	
1-07-05-990	Other Machineries Equipment	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	170,000.00		170,000.00	
		City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	570,000.00		570,000.00	
		Office of the City Environment & Natural Resources	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	60,000.00		60,000.00	
1-07-05-090	Disaster Response & Rescue Equipment 1	CDRRMO(LDRRMF)	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	2,800,000.00		2,800,000.00	
	Disaster Response & Rescue Equipment 2	CDRRMO(LDRRMF)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	500,000.00		500,000.00	
	Disaster Response & Rescue Equipment 3	CDRRMO(LDRRMF)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,000,000.00		1,000,000.00	
1-07-06-010	Motor Vehicles	City Engineering Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	300,000.00		300,000.00	
		Office of the City Environment & Natural Resources	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00		200,000.00	
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	1,500,000.00		1,500,000.00	
		Office of the City Vice Mayor	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	150,000.00		150,000.00	
5-02-03-040	Animal/ Zoological Supplies Expenses	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	200,000.00	200,000.00		Sustainable Development Goal's Program/ Projects Operationalization of Veterinary Services and Programs (LIVESTOCK)
5-02-03-990	Other Supplies and Materials Expenses	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
	Fish Trading Center	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
5-02-99-990	Other Maintenance and Operating Expenses	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	Establishment/ Rehabilitation of Marine Sanctuary	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
	Fish Trading Center	City Agriculture Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
5-02-08-020	Desilting and Dredging Expenses	CDRRMO(LDRRMF)	No	Competitive Bidding	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	5,000,000.00	5,000,000.00		Desilting of rivers and dredging expenses to reduce mitigate flood/lahar risk
5-02-03-040	Animal/Zoological Supplies Expenses	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	220,000.00	220,000.00		Dog Pound Operation
5-02-03-990	Other Supplies and Materials Expenses	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
5-02--99-990	Other Maintenance and Operating Expenses	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
5-02-03-040	Animal/Zoological Supplies Expenses	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	850,000.00	850,000.00		Rabies Eradiction Program
5-02-03-990	Other Supplies and Materials Expenses	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
5-02--99-990	Other Maintenance and Operating Expenses	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	180,000.00	180,000.00		

5-02-03-040	Other Supplies and Materials Expenses	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	35,000.00	35,000.00		Upgrading of Cattle and Carabao Breed thru AI
5-02-03-990	Other Supplies and Materials Expenses	City Veterinarian Office	No	Small Value Procurement	1st Quarter	N/A	1st Quarter	1st Quarter	GoP - Current Budget Year	78,000.00	78,000.00		
5-02-02-010	Training Expenses	City Budget Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Assesor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		City Engineering Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		City Planning Development Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	62,500.00	62,500.00		
		General Services Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
		City Civil Registrar's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		Housing and Settlement Development Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	35,000.00	35,000.00		
		City Veterinarian	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		Business Permit and Licensing Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
		City Budget Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	35,000.00	35,000.00		
		City Accounting Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	32,500.00	32,500.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
	Anti- Drug Campaign Program (CADAC)	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	335,100.00	335,100.00		
		CDRRMO (LDRRMF)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
	(TCCT)	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	3,996.00	3,996.00		
	(IT)	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	24,088.99	24,088.99		
	Balay Silangan Program	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Livelihood and Skills Training Program	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	389,320.00	389,320.00		
	Institutionalization and Capacity Development of Local Council for the Protection of Children (LCPC) & Barangay Council for the Protection of Children (BCPC)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	160,000.00	160,000.00		
	Operationalization of Local Youth Development- Youth Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	Family and Community Welfare Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Psychosocial Intervention for Solo Parents and their Children	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Drug Rehabilitation Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Sustainable Livelihood Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	899,820.00	899,820.00		Pabasa sa Nutrition Class/Idol Ko Si Nanay: Skills Training for Food Production and Preparation (Buntis Congress); Promotion of Breastfeeding (Seminar on Reactivation of Breastfeeding Support Group); Food Fortification Program; Breastfeeding Awareness Program (HAKAB NA)

		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	195,000.00	195,000.00		Nutri-Livelihood Program
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	300,000.00	300,000.00		Training or Nutrition in Emergencies; Training on OPT Plus (OPTT+) Data Quality Check (DQC)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	500,000.00	500,000.00		Barangay Health Workers(BHWs)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	200,000.00	200,000.00		Operationalization of Youth Home Facility
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	700,000.00	700,000.00		Youth Development Programs
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	350,000.00	350,000.00		GAD Youth Ambassadors Program
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	300,000.00	300,000.00		Alternative Learning Program (Tabaco City Literacy Hub)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	134,000.00	134,000.00		Two Center Program
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	200,000.00	200,000.00		Local Council of Women
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	500,000.00	500,000.00		GAD DataBase Management
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	65,000.00	65,000.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Offices
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	200,000.00	200,000.00		Capacity Building on Localization of the Magna Carta of Womn for GFPS
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	300,000.00	300,000.00		Capacity Building Training of LGU Department/Unit Heads/SP Members(GADVocates GST)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	441,250.00	441,250.00		InHouse Training for LGU Officials and Employees
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	300,000.00	300,000.00		Civil Society Organizations (CSO) Forum and Public-Private Partnership Stakeholdes Forum
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	95,000.00	95,000.00		SOGIE Advocacy Campaign
		School Division Office-SEF	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	326,000.00	326,000.00		Training Expenses- (Continung Professional Development of ECCD Service Provider)
		City Health Unit	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Migrant Resource Center (MRC)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		City Treasurer's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
	E-TRACS Program	City Treasurer's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	230,000.00	230,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
	Continuous Educational program/ Activities for CRWS	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
	Community Based Rehabilitation / Physical Restoration for PWD's/ NDPR Week	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
	Community- Action and Resources for Accessible Better Living Environment (CARE-ABLE) for PWD'S	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	59,080.00	59,080.00		
		SP- Hon. Generoso Bon	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	88,874.16	88,874.16		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	68,000.00	68,000.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		

		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	70,000.00	70,000.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	58,500.00	58,500.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	60,000.00	60,000.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	75,082.86	75,082.86		
		City Project Monitoring Committee	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	42,500.00	42,500.00		
		SP- Hon. Precicisima B. Tanggo	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	32,052.50	32,052.50		
		Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	99,000.00	99,000.00		
		City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Establishment of Coral Reef Restoration/ CRM Plan/ Marine Sanctuary	City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		BAC Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	244,444.45	244,444.45		
		Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	300,000.00	300,000.00		Trust Fund
2-02-01-050	FY 2026 Local Government Support Fund-Assistance to Indigent Individuals or Families -Food Assistance Rice Distribution Project	City Social Welfare and Development Office (CSWD)	No	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	Others, specify in Remarks	22,000,000.00	22,000,000.00		Trust Fund
5-02-03-010	Office Supplies Expenses	City Assesor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	13,341.00	13,341.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	35,000.00	35,000.00		Support to Admin Operation: Regular MOOE,PS, and CO for GAD Office
		Human Resources Management Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	46,517.00	46,517.00		
		City Planning Development Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	68,415.00	68,415.00		
		Human Resources Management Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	46,517.00	46,517.00		
		Family Wellness K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,844.00	10,844.00		
		City Accounting Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	99,536.00	99,536.00		
		TCCT-Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	3,996.00	3,996.00		
		Information Technology Unit	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	24,088.99	24,088.99		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,758.00	1,758.00		
		DILG Tabaco City Local Government Operations Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,860.40	6,860.40		
	Anti- Drug Campaign Program (CADAC)	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	97,372.00	97,372.00		
	Women Welfare Program/ Trafficking in Person Act or RA 9208/ OSAEC RA 11930	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	Opeartionalization of Women Crisis Center	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
	Family and Community Welfare Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	22,340.00	22,340.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	538.00	538.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,230.00	6,230.00		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	30,211.00	30,211.00		

		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	164,117.00	164,117.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	9,280.00	9,280.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	65,000.00	65,000.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	28,441.45	28,441.45		
		Communication Development Unit (CDU)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
	VMO	Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	30,785.00	30,785.00		
	TRD	Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	61,081.00	61,081.00		
	Agri- Fiesta	City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	126,883.00	126,883.00		Trust Fund
5-02-03-020	Acconountable Forms	City Treasurer's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	825,890.00	825,890.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	General Services Office	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	4,000,000.00	4,000,000.00		
		City Mayor's Office	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Treasurer's Office	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	87,500.00	87,500.00		
		Economic Enterprise Management Unit (EEMU)	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Office of the City Vice Mayor	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		Mother and Child K-Linik	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		Trust Fund
5-02-03-100	Agricultural and Marine Supplies Expenses	Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	200,000.00	200,000.00		Gulayan sa Natad Program (Distribution of Vegetable Seeds)
5-02-03-070	Drugs and Medicines Expenses	Family Wellness K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	70,936.18	70,936.18		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	200,000.00	200,000.00		Medical and Health Services Program (Annual Physical Examination) for LGU Employees
		Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	202,042.80	202,042.80		
	OPLAN TULI / Tsekap Activity Buntis Class	Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	24,968.00	24,968.00		

		Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,060,043.00	1,060,043.00		Trust Fund
5-02-03-080	Medical, Dental & Laboratory Supply Expenses	Family Wellness K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	144,700.00	144,700.00		
	Anti- Drug Campaign Program (CADAC)	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		Pabasa sa Nutrition Class/Idol Ko Si Nanay: Skills Training for Food Production and Preparation (Buntis Congress); Promotion of Breastfeeding (Seminar on Reactivation of Breastfeeding Support Group); Food Fortification Program; Breastfeeding Awareness Program (HAKAB NA)
		Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	35,978.00	35,978.00		
	OPLAN TULI / Tsekap Activity Buntis Class	Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,032.00	5,032.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		MOther and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	745,769.00	745,769.00		Trust Fund
5-02-03-210	Semi-Expendable- Machinery and Equipment Expenses	City Engineering Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	36,000.00	36,000.00		
		City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	131,000.00	131,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	35,000.00	35,000.00		
		City Treasurer's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	137,000.00	137,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	57,000.00	57,000.00		
5-02-03-220	Semi-Expendable-Furniture and Fixtures Expenses	TCCT-Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	35,000.00	35,000.00		
5-02-03-990	Other Supplies & Materials Expenses	Business Permit and Licensing Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,926.60	2,926.60		
		City Civil Registrar's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,050.00	1,050.00		
		City Planning Development Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	42,468.00	42,468.00		
		City Assesor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	7,032.00	7,032.00		
		Human Resources Management Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	18,965.25	18,965.25		
		Family Wellness K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,158.00	10,158.00		
		City Engineering Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	133,410.00	133,410.00		
		Office of the City Envrnment & Natural Resources	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,250.00	5,250.00		
		General Services Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	78,055.00	78,055.00		
		City Tourism and Cultural Affairs Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,500.00	1,500.00		
		BAC Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	31,684.00	31,684.00		
	Celebration of Tabak Festival	City Tourism and Cultural Affairs Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	900,000.00	900,000.00		
		City Accounting Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	68,235.00	68,235.00		
		City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,250.00	5,250.00		
	(TCCT)	Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,640.00	2,640.00		
	(IT)	Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	22,307.00	22,307.00		
	(PSO)	Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,800.00	1,800.00		
	(CSU)	Civil Security Unit (CSU)/MESG	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	3,750.00	3,750.00		
		DILG Tabaco City Local Government Operations Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,503.30	6,503.30		

		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	3,750.00	3,750.00		
	Anti- Drug Campaign Program (CADAC)	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	73,093.00	73,093.00		
	Libreng Gamit sa Eskwela	City Mayor's Office	No	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	7,700,000.00	7,700,000.00		
	Institutionalization and Capacity Development of Local Council for the Protection of Children (LCPC) & Barangay Council for the Protection of Children (BCPC)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
	Operationalization of Children/ Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	9,050.00	9,050.00		
	Operationalization of Local Youth Development- Youth Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	720.00	720.00		
	Opearationalization of Women Crisis Center	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Offices
		City Health Unit	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,500.00	1,500.00		
	Blood Letting Activity	City Health Unit	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Operationalization of Nutrition Office	City Health Unit	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,880.00	2,880.00		
	Operationalization of Super Health Center	City Health Unit	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	300.00	300.00		
		Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	21,605.00	21,605.00		
		Migrant Resource Center (MRC) (MRC)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,299.00	2,299.00		
		City Auditor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	875.00	875.00		
		City Treasurer's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	16,370.00	16,370.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	9,526.00	9,526.00		
	Operationalization of Satellite Rehabilitation Center/ Sentrong Kalusugan Physical Therapy Center	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	900.00	900.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	900.00	900.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	900.00	900.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	144,628.00	144,628.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	182,165.00	182,165.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	22,327.00	22,327.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	330.00	330.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	4,500.00	4,500.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	175,500.00	175,500.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,500.00	1,500.00		
		Communication Development Unit (CDU)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	35,000.00	35,000.00		
	Library	Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	12,450.00	12,450.00		
	TRD	Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	28,938.00	28,938.00		
	Library OPERations	Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	32,500.00	32,500.00		
		City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	4,125.00	4,125.00		
	Agri- Fiesta	City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	69,185.00	69,185.00		Trust Fund
5-02-04-010	Water Expenses	Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		Alternative Learning Program (Tabaco City Literacy Hub)

5-02-04-020	Electricity Expenses	School Division Office-SEF	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		Payment of Expenses pertaining to the operations of NCDC like utilities (electricity and fixtures and operating expenses)
5-02-03-210	Semi-Expendable-Machinery and Equipment Expenses	School Division Office-SEF	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		Payment of Expenses pertaining to the operations of NCDC like utilities (electricity and water expenses) and fixtures and operating expenses
5-02-05-010	Postage & Courier Services	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		City Civil Registrar's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Architect Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,250.00	1,250.00		
		City Planning Development Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,000.00	1,000.00		
		City Assesor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Human Resources Management Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	500.00	500.00		
		General Services Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Accounting Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,000.00	1,000.00		
		People's Law Enforcement Board	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,000.00	1,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,250.00	1,250.00		
		Legal Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		BAC Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
5-02-05-020	Telephone Expenses- Landline/Mobile	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Veterinarian Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Business Permit and Licensing Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		City Civil Registrar's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Housing and Settlement Development Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	4,500.00	4,500.00		
		City Architect Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Planning Development Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Assesor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Budget Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Human Resources Management Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		City Engineering Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Office of the City Envrnment & Natural Resources	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		General Services Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Tourism and Cultural Affairs Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Accounting Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Legal Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Health Unit	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		

		City Treasurer's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Office of the CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	4,500.00	4,500.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,400.00	6,400.00		
		SP- Hon. Generoso Bon	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	37,500.00	37,500.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	46,200.00	46,200.00		Trust Fund
5-02-05-030	Internet & Subscription Expenses	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	62,500.00	62,500.00		
		Business Permit and Licensing Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		City Civil Registrar's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		Housing and Settlement Development Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Planning Development Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Assesor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Budget Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	9,000.00	9,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Engineering Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		Office of the City Envirnmnt & Natural Resources	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	22,500.00	22,500.00		
		General Services Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Tourism and Cultural Affairs Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	24,000.00	24,000.00		
		City Accounting Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		BAC Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Treasurer's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	15,000.00	15,000.00		

	Anti- Drug Campaign Program (CADAC)	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
	Livelihood and Skills Training Program	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	8,750.00	8,750.00		
		City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,500.00	5,500.00		
	Operationalization of Children/ Youth Home	Lstc-Mayors Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,500.00	5,500.00		
	Opeartionalization of Women Crisis Center	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	9,000.00	9,000.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Offices
		City Health Unit	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		City Health Unit	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		City Auditor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,500.00	10,500.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	62,500.00	62,500.00		
		City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
5-02-05-040	Cable, Satellite, Telegraph & Radio Expenses	Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
5-02-11-010	Legal Services	Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	9,000.00	9,000.00		Two Center Program
		Office of the City Envrinment & Natural Resources	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
5-02-07-010	Survey Expenses	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		City Engineering Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
5-02-08-010	Demolition and Relocation Expenses	General Services Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,244,880.00	1,244,880.00		
5-02-13-020	Repair and Maint-Other Land Improvements	City Engineering Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
5-02-13-030	Repair and Maint-Infrastructure Assets	City Engineering Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
5-02-13-040	Repair/Maintenance-Building and Other Structures	City Engineering Office	No	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,000,000.00	2,000,000.00		
		CHU- Nutrition	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
5-02-13-050	Repair & Maintenance- Machinery & Equipment Expenses	City Engineering Office	No	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	3,000,000.00	3,000,000.00		
		City Architect Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,080.00	6,080.00		
		City Engineering Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	125,000.00	125,000.00		
		General Services Office	No	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,500,000.00	2,500,000.00		
		City Accounting Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	Anti- Drug Campaign Program (CADAC)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
	Livelihood and Skills Training Program	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	9,000.00	9,000.00		
		Lstc-Mayors Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	9,000.00	9,000.00		

		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		BAC Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		CADAC- Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	60,000.00	60,000.00		Trust Fund
5-02-13-070	Repairs and Maintenance- Furniture & Fixtures	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	270,000.00	270,000.00		
		City Engineering Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
5-02-13-060	Repair & Maintenance of Transportation	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
5-02-13-210	Repair & Maintenance- Semi-Expandable Machinery & Equipment Expenses	General Services Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,000,000.00	2,000,000.00		
		City Civil Registrar's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		City Architect Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,080.00	6,080.00		
		City Engineering Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	36,000.00	36,000.00		
		City Accounting Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	Anti- Drug Campaign Program (CADAC)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
	Livelihood and Skills Training Program	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	8,750.00	8,750.00		
		Lstc-Mayors Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	8,750.00	8,750.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		Communication Development Unit (CDU)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		BAC Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
5-02-13-220	Repair and Maintenance- Semi-Expendable Furniture, Fixtures and Books and Books	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		General Services Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Anti- Drug Campaign Program (CADAC)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	15,000.00	15,000.00		

5-02-14-020	Subsisy to National Government Agencies (NGAs)	School Division Office-SEF	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		Payment of Expenses pertaining to the operations of NCDC like utilities (electricity and water expenses) and fixtures and operating expenses
		General Services Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	337,500.00	337,500.00		
5-02-14-030	Subsisy to Local Government Units (LGUs)	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,500,000.00	1,500,000.00		
		General Services Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	337,500.00	337,500.00		
	Subsisy to(LGUs)- Brgy. Tanod	City Mayor's Office	No	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	9,024,000.00	9,024,000.00		
	Subsisy to(LGUs)- Brgy. Eco-Aides	City Mayor's Office	No	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	3,384,000.00	3,384,000.00		
	Subsisy to(LGUs)- BNS	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	252,000.00	252,000.00		
	Subsisy to(LGUs)- BHW/ Brgy./ City Health Workers	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	630,000.00	630,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	159,000.00	159,000.00		
5-02-16-030	Insurance Expenses	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,008,000.00	1,008,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
5-02-99-010	Advertising Expenses	CDRRMO(LDRRMF)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
		Office of the City Envrinment & Natural Resources	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		General Services Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	Celebration of Tabak Festival	CDRRMO(LDRRMF)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Tourism and Cultural Affairs Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	325,000.00	325,000.00		
		City Treasurer's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Generoso Bon	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	16,250.00	16,250.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	500,000.00	500,000.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		SP- Hon. Precicisima B. Tanggo	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,500,000.00	1,500,000.00		
	Hearing of Administrative Cases	Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		BAC Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
5-02-99-020	Printing & Publication Expenses	BAC Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Civil Registrar's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	40,000.00	40,000.00		

		City Planning Development Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	9,000.00	9,000.00		
		City Assesor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	46,240.00	46,240.00		
		City Budget Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	16,155.11	16,155.11		
		City Engineering Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Office of the City Envriment & Natural Resources	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		General Services Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		City Accounting Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,500.00	1,500.00		
		People's Law Enforcement Board	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,000.00	1,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
	Anti- Drug Campaign Program (CADAC)	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Livelihood and Skills Training Program	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,000.00	2,000.00		
		Lstc-Mayors Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,000.00	2,000.00		
	Operationalization of Children/ Youth Home	Legal Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,250.00	1,250.00		
	Operationalization- Office of the Senior Citizens Affairs (OSCA)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Treasurer's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	833.33	833.33		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,250.00	1,250.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
5-02-99-040	Transportation & Delivery Expenses	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
	Anti- Drug Campaign Program (CADAC)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	800.00	800.00		
5-02-99-050	Rent Expenses	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
	Pasyon Tabaknon	City Tourism and Cultural Affairs Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,355,000.00	1,355,000.00		
	National Heritage	City Tourism and Cultural Affairs Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		City Tourism and Cultural Affairs Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	35,000.00	35,000.00		SOGIE Advocacy Campaign
	Agri- Fiesta	City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	70,000.00	70,000.00		
	Operationalization of Agricultural, Aquatic & Marine Conservation Program	City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	120,000.00	120,000.00		
5-02-99-080	Donations	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,125,000.00	1,125,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	150,000.00	150,000.00		Cash Asistance Program Social Pension Program for Indigent Senior Citizen

		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		Financial Assistance for Psychosocial services, legal, food, transportation , medical, and laboratory and Procedures to victims of all forms of abuse
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		Psychosocial Intervention and Support to CICL/CAR
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		Financial Assistance to Women Suffering from Gynecological Disorders and those in need of Emergency CS as Mentioned in RA 9710 Magna Carta of Women
	Medical Assistance to Indigents	Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	600,000.00	600,000.00		Provisions of Cash Assistance (Expanded Solo-Parent Act)
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
	Community Based Rehabilitation / Physical Restoration for PWD's/ NDPR Week	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Psychosocial Service for Mentally Challenged/ Vagrants Psychotics	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	GSO/SP-Noel Bonaobra	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		City Veterinarian Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Business Permit and Licensing Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	55,000.00	55,000.00		
		City Civil Registrar's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Architect Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Planning Development Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Engineering Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		CDRRMO(LDRRMF)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	70,000.00	70,000.00		
		Legal Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	4,530.00	4,530.00		
		BAC Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Celebration of Tabak Festival	City Tourism and Cultural Affairs Office	No	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	13,395,000.00	13,395,000.00		
	Araw ng Kagitingan	City Tourism and Cultural Affairs Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
	Araw ng Kasarinlan	City Tourism and Cultural Affairs Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
	Pasyon Tabaknon	City Tourism and Cultural Affairs Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	National Heritage	City Tourism and Cultural Affairs Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	Tabak Kultura (Philippine Culture)	City Tourism and Cultural Affairs Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		City Accounting Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,440.00	5,440.00		
		City Peace and Order Council Secretariat	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	9,900.00	9,900.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		People's Law Enforcement Board	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		DILG Tabaco City Local Government Operations Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Anti- Drug Campaign Program (CADAC)	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	341,174.00	341,174.00		
	Operationalization- Office of the Senior Citizens Affairs (OSCA)	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	185,587.00	185,587.00		
	Children Welfare Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		

	Operationalization of Children/ Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Comprehensive Program for Street Children, Street Families and Indigenous People Especially Sama Bajau (COMPRES)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	273,000.00	273,000.00		
	Operationalization of Local Youth Development- Youth Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Women Welfare Program/ Trafficking in Person Act or RA 9208/ OSAEC RA 11930	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
	Opeartionalization of Women Crisis Center	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Family and Community Welfare Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
	Psychosocial Intervention for Solo Parents and their Children	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	37,500.00	37,500.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	394,000.00	394,000.00		Pabasa sa Nutrition Class/Idol Ko Si Nanay: Skills Training for Food Production and Preparation (Buntis Congress); Promotion of Breastfeeding (Seminar on Reactivation of Breastfeeding Support Group); Food Fortification Program; Breastfeeding Awareness Program (HAKAB NA)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	200,000.00	200,000.00		Operationalization of Youth Home Facility
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Offices
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	220,000.00	220,000.00		GAD Youth Ambassadors Program
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	200,000.00	200,000.00		SOGIE Advocacy Campaign
		Gender and Development Office/ City Nutrition Office	No	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,000,000.00	1,000,000.00		Medical and Health Services Program (Annual Physical Examination) for LGU Employees
		Gender and Development Office/ City Nutrition Office	No	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	400,000.00	400,000.00		Mass Wedding Program
		School Division Office-SEF	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		Payment of Expenses pertaining to the operations of NCDC like utilities (electricity and water expenses) and fixtures and operating expenses
		City Health Unit	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Blood Letting Activity	City Health Unit	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	80,000.00	80,000.00		
	OPLAN TULI / Tsekap Activity Buntis Class	Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Migrant Resource Center (MRC) (MRC)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Psychosocial Service for Mentally Challenged/ Vagrants Psychotics	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	14,343.98	14,343.98		
		SP- Hon. Generoso Bon	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	19,276.00	19,276.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		

		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	130,000.00	130,000.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,443.33	10,443.33		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
	CBMS CENSUS	Community Based Monitoring System (CBMS)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
		City Project Monitoring Committee	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Development Council	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	55,000.00	55,000.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,438.40	25,438.40		
		Communication Development Unit (CDU)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	51,480.00	51,480.00		
		City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	Agri- Fiesta	City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
	Establishment of Coral Reef Rstoration/ CRM Plan/ Marine	City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
	4-H Club	City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
	City Agricultural and Fisheries Council (CAFC)	City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
	City Fisheries and Aquatic Resources Management (CFARMC)	City Agriculture Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		CHU Nutrition	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	52,504.68	52,504.68		
	Food Allowance for Postpartum	MOTHER and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	126,000.00	126,000.00		Trust Fund
1-04-05-070	Semi- Expendable Communication Equipment	Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	25,000.00		25,000.00	Trust Fund
1-07-05-020	Office Equipment	Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	1,285,876.30	1,285,876.30		Alternative Learning Program (Tabaco City Literacy Hub)
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	75,000.00		75,000.00	
		Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	150,000.00		150,000.00	Trust Fund
1-07-05-030	Semi- Expendable Information and Communication Technology Equipment	Mother and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	60,000.00		60,000.00	Trust Fund
1-07-05-030	Information and Communication Technology Equipment	City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	150,000.00		150,000.00	
		MOTHER and Child K-Linik	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	260,000.00		260,000.00	Trust Fund
1-07-07-010	Furniture and Fixtures	City Mayor's Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	400,000.00		400,000.00	
		General Services Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	600,000.00		600,000.00	
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	100,000.00		100,000.00	
1-07-06-010	Motor Vehicles	MOTHER and Child K-Linik	No	Competitive Bidding	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	2,000,000.00		2,000,000.00	Trust Fund
1-07-03-040	Water Supply	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	75,000.00		75,000.00	
1-07-03-050	Power Supply	City Engineering Office	No	Small Value Procurement	2nd Quarter	N/A	2nd Quarter	2nd Quarter	GoP - Current Budget Year	500,000.00		500,000.00	Installation/Improvement of Water Supply System at Government Owned Facilities
5-02-02-010	Training Expenses	Business Permit and Licensing Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	240,000.00	240,000.00		
		City Civil Registrar's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		

		Housing and Settlement Development Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		City Planning Development Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	62,500.00	62,500.00		
		City Assesor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Budget Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		City Engineering Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		Office of the City Envrnment & Natural Resources	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		City Accounting Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		City Peace and Order Council Secretariat	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	92,000.00	92,000.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	32,500.00	32,500.00		
	Anti- Drug Campaign Program (CADAC)	City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
	Balay Silangan Program	City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	145,100.00	145,100.00		
	Livelihood and Skills Training Program	City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Institutionalization and Capacity Development of Local Council for the Protection of Children (LCPC) & Barangay Council for the Protection of Children (BCPC)	City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	634,880.00	634,880.00		
	Operationalization of Children/ Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	140,000.00	140,000.00		
	Operationalization of Local Youth Development- Youth Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Women Welfare Program/ Trafficking in Person Act or RA 9208/ OSAEC RA 11930	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Family and Community Welfare Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
	Psychosocial Intervention for Solo Parents and their Children	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
	Drug Rehabilitation Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	37,500.00	37,500.00		
	Sustainable Livelihood Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Recovery and Reintegrationfor Trafficked Person (RRPTP)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	370,000.00	370,000.00		Health and Nutrition Services Program
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	300,000.00	300,000.00		Training or Nutrition in Emergencies; Training on OPT Plus (OPTT+) Data Quality Check (DQC)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		HIV/AIDS Prevention
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	75,200.00	75,200.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	180,000.00	180,000.00		GAD Youth Ambassadors Program
		School Division Office-SEF	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	250,000.00	250,000.00		Training Expenses (School Paper Production and Management Training Workshop, Division Intensive Training for Regional Schools Press Conference Qualifiers)
		School Division Office-SEF	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	150,000.00	150,000.00		Boy Scout Of The Philippines
	Expenses for Leadership Training	School Division Office-SEF	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	113,000.00	113,000.00		Girl Scout Of The Philippines
	Expenses for Parent Teachers Associations	School Division Office-SEF	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		

	Food	School Division Office-SEF	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
		School Division Office-SEF	No	Competitive Bidding	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,080,000.00	1,080,000.00		Schools Sports Activities (National, Regional, Division, District) and other DepEd related activities
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	350,000.00	350,000.00		Alternative Learning Program (Tabaco City Literacy Hub)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	500,000.00	500,000.00		Advocay Program for Men (Men's Congress)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,000,000.00	1,000,000.00		Sustainable Livelihood Program
		City Health Unit	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		City Auditor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Treasurer's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	130,000.00	130,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	13,000.00	13,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	59,080.00	59,080.00		
		SP- Hon. Generoso Bon	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	88,874.16	88,874.16		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	68,000.00	68,000.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	70,000.00	70,000.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	58,500.00	58,500.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	48,333.34	48,333.34		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Project Monitoring Committee	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	42,500.00	42,500.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	32,052.50	32,052.50		
		Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
	Legislative Research and Training	Office of the City Vice Mayor	No	Competitive Bidding	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	2,500,000.00	2,500,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	103,400.00	103,400.00		
		City Agriculture Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
5-02-03-010	Office Supplies Expenses	Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	65,000.00	65,000.00		Support to Admin Operation: Regular MOOE, PS and CO for GAD Offices
		Housing and Settlement Development Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	4,745.00	4,745.00		Advocay forum 18-day Campaign to end Vaw
		City Architect Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	51,324.00	51,324.00		
		City Budget Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	102,008.20	102,008.20		
		City Engineering Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	243,744.00	243,744.00		
		General Services Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	330,894.12	330,894.12		
		City Accounting Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	97,524.00	97,524.00		
		TCCT-Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	26,626.00	26,626.00		

		Information Technology Unit	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	15,830.00	15,830.00		
	Anti- Drug Campaign Program (CADAC)	Civil Security Unit (CSU)/MESG	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	34,425.00	34,425.00		
	(TCCT)	City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	34,425.00	34,425.00		
	(IT)	City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	26,626.00	26,626.00		
		City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	15,830.00	15,830.00		
		LSTC -Mayors Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,153.00	12,153.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		HIV/AIDS Prevention
		Mother and Child K-Linik	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	17,132.00	17,132.00		
		City Auditor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	62,734.00	62,734.00		
		City Treasurer's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	593,619.00	593,619.00		
	Other MOOE (Election Reserve)	City Treasurer's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	170,000.00	170,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	28,013.79	28,013.79		
		SP- Hon. Generoso Bon	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	16,008.00	16,008.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	17,328.00	17,328.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	138,711.00	138,711.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	15,647.00	15,647.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,958.00	10,958.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	23,220.00	23,220.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,898.00	12,898.00		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	16,757.00	16,757.00		
	VMO	Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	148,123.00	148,123.00		
	Library	Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	56,193.50	56,193.50		
	TRD	Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,595.00	25,595.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	General Services Office	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,000,000.00	1,000,000.00		
		Civil Security Unit (CSU)/MESG	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		City Treasurer's Office	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	87,500.00	87,500.00		
		Economic Enterprise Management Unit (EEMU)	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	40,000.00	40,000.00		

		Office of the City Vice Mayor	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
5-02-03-130	Chemicals and Filtering Supplies Expenses	City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
5-02-03-020	Accountable Forms Expenses	Office of the City Envrnment & Natural Resources	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	432,000.00	432,000.00		
		Business Permit and Licensing Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	650,000.00	650,000.00		
		City Treasurer's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	96,635.00	96,635.00		
5-02-03-030	Non-Accountable Forms Expenses	City Treasurer's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	320,000.00	320,000.00		
5-02-03-070	Drugs and Medicine Expenses	Mother and Child K-Linik	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	317,452.25	317,452.25		
5-02-03-080	Medical, Dental and Laboratory Supplies Expenses	City Assesor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,850.00	6,850.00		
		Mother and Child K-Linik	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	84,354.00	84,354.00		
5-02-03-990	Other Supplies and Material Expenses	Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	190,000.00	190,000.00		
		Business Permit and Licensing Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,626.60	5,626.60		
		Business Permit and Licensing Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	48,000.00	48,000.00		Business One Stop Shop (BOSS) Php
		City Civil Registrar's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,050.00	1,050.00		
		Housing and Settlement Development Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,656.00	5,656.00		
		City Architect Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	8,815.00	8,815.00		
		City Planning Development Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	7,860.00	7,860.00		
		City Assesor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	11,528.00	11,528.00		
		City Budget Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	72,633.29	72,633.29		
		Human Resources Management Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	756.25	756.25		
		Family Wellness K-Linik	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	3,600.00	3,600.00		
		City Engineering Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	63,292.68	63,292.68		
		Office of the City Envrnment & Natural Resources	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	110,895.00	110,895.00		
		General Services Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,027,862.00	1,027,862.00		
		City Tourism, culture, and the Arts Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,500.00	1,500.00		
		City Accounting Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	60,805.00	60,805.00		
		TCCT-Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	55,045.00	55,045.00		
		Information Technology Unit- Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	49,739.46	49,739.46		
		Mayor's Office/ PSO	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	41,400.00	41,400.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	3,750.00	3,750.00		
		DILG Tabaco City Local Government Operations Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,935.00	1,935.00		
	Operationalization of Children/ Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	3,750.00	3,750.00		
	Operationalization of Local Youth Development- Youth Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	9,050.00	9,050.00		
	Women Welfare Program/ Trafficking in Person Act or RA 9208/ OSAEC RA 11930	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	720.00	720.00		
	Operationalization of Women Crisis Center	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		

		CADAC-Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	21,776.00	21,776.00		
		LSTC -Mayors Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	14,706.00	14,706.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	216,500.00	216,500.00		Nutrition Advocacy Program (Nutrition Month Celebration) (Php 650,000.00)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	15,000.00	15,000.00		Operationalization of VAW Desk(Search for Best VAW Desk)
		City Health Unit	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,500.00	1,500.00		
	Operationalization of Nutrition Office	City Health Unit	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	2,880.00	2,880.00		
	Operationalization of Super Health Center	City Health Unit	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	300.00	300.00		
		Mother and Child K-Linik	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	24,795.00	24,795.00		
		Migrant Resource Center (MRC) (MRC)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,968.00	1,968.00		
		City Auditor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,525.00	1,525.00		
		City Treasurer's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	165,593.00	165,593.00		
	Other MOOE (Election Reserve)	City Treasurer's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	110,000.00	110,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	4,197.49	4,197.49		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	3,322.00	3,322.00		
	Operationalization of Satellite Rehabilitation Center/ Sentrong Kalusugan Physical Therapy Center	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	900.00	900.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	900.00	900.00		
		SP- Hon. Generoso Bon	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	4,376.00	4,376.00		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	26,845.00	26,845.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	900.00	900.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,628.00	10,628.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	116,953.00	116,953.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	222,835.00	222,835.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,975.00	5,975.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	4,500.00	4,500.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	7,000.00	7,000.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,157.00	12,157.00		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	7,480.00	7,480.00		
	VMO	Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	125,775.98	125,775.98		
	Library	Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	79,675.40	79,675.40		
	TRD	Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	24,678.12	24,678.12		
	Library Operations	Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	33,220.00	33,220.00		
		City Agriculture Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	4,125.00	4,125.00		
	Coastal Clean-up/ Mangrove Reforestation	City Agriculture Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		bac Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	23,866.00	23,866.00		
5-02-04-010	Water Expenses	BAC Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	24,840.00	24,840.00		

5-02-04-020	Electricity Expenses	School Division Office-SEF	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		Payment of Expenses pertaining to the operations of NCDC like utilities (electricity and fixtures and operating expenses)
5-02-05-010	Postage and Courier Services	School Division Office-SEF	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		Payment of Expenses pertaining to the operations of NCDC like utilities (electricity and water expenses) and fixtures and operating expenses
		City Architect Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,250.00	1,250.00		
		City Planning Development Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	500.00	500.00		
		Human Resources Management Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	500.00	500.00		
		People's Law Enforcement Board	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,000.00	1,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,250.00	1,250.00		
		Legal Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		BAC Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Auditor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	4,000.00	4,000.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,000.00	1,000.00		
5-02-05-020	Telephone Expenses -Landline/Mobile	City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Veterinarian Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Business Permit and Licensing Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		City Civil Registrar's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Housing and Settlement Development Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	4,500.00	4,500.00		
		City Architect Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Planning Development Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Assesor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Budget Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Human Resources Management Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		City Engineering Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Office of the City Envrnment & Natural Resources	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		General Services Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Tourism, culture, and the Arts Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	62,500.00	62,500.00		
		City Health Unit	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Treasurer's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Office of the CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	4,500.00	4,500.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		

		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Generoso Bon	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	37,500.00	37,500.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Agriculture Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
5-02-05-030	Internet & Subscription Expenses	Legal Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	23,100.00	23,100.00		
		Business Permit and Licensing Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		City Civil Registrar's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		Housing and Settlement Development Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Planning Development Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Assesor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Budget Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	9,000.00	9,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Engineering Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		Office of the City Envrinment & Natural Resources	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	22,500.00	22,500.00		
		General Services Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Tourism, culture, and the Arts Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	24,000.00	24,000.00		
		City Accounting Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
	Operationalization of Children/ Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
	Operationalization of Women Crisis Center	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
	Anti- Drug Campaign Program (CADAC)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		CADAC-Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	8,750.00	8,750.00		
		LSTC -Mayors Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	9,500.00	9,500.00		
		City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		BAC Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	9,000.00	9,000.00		Support to Admin Operation: Regular MOOE, PS, and CO for GAD Office

		City Health Unit	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
	Operationalization of Super Health Center	City Health Unit	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		Mother and Child K-Linik	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		City Auditor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Treasurer's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,500.00	10,500.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	62,500.00	62,500.00		
		City Agriculture Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
5-02-11-010	Legal Services	Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	9,000.00	9,000.00		Two Center Program
5-02-12-020	Repair and Maint-Other Land Improvements	Office of the City Environment & Natural Resources	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
5-02-12-030	Repair and Maint-Infrastructure Assets	City Engineering Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
5-02-13-040	Repair/Maintenance-Building and Other Structures	City Engineering Office	No	Competitive Bidding	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	2,000,000.00	2,000,000.00		
5-02-13-050	Repair & Maintenance- Machinery & Equipment Expenses	City Engineering Office	No	Competitive Bidding	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	2,000,000.00	2,000,000.00		
		Business Permit and Licensing Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Civil Registrar's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Architect Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,080.00	6,080.00		
		City Assesor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		City Budget Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Engineering Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	58,800.00	58,800.00		
		Office of the City Envrinment & Natural Resources	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	300,000.00	300,000.00		
		City Accounting Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		City Auditor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	13,000.00	13,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,476.00	6,476.00		
5-02-13-060	Repair and Maintenance of Transportation	LSTC -Mayors Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	9,000.00	9,000.00		
		City Assesor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Treasurer's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
5-02-13-210	Repair & Maintenance- Semi Expendable Machinery & Equipment Expenses	Civil Security Unit (CSU)/MESG	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Business Permit and Licensing Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		

		City Architect Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,080.00	6,080.00		
		City Assesor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Budget Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Accounting Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		City Auditor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	13,000.00	13,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
5-02-03-220	Semi -Expendable Furniture , Fixtures and Books Expenses	City Auditor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
5-02-14-020	Subsisy to National Government Agencies (NGAs)	LSTC -Mayors Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	8,750.00	8,750.00		
		General Services Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	337,500.00	337,500.00		
5-02-14-030	Subsisy to Local Government Units (LGUs)	City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,000,000.00	1,000,000.00		
	Subsisy to (LGUs)- Brgy. Tanod	General Services Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	337,500.00	337,500.00		
	Subsisy to (LGUs)- Brgy. Eco-Aides	City Mayor's Office	No	Competitive Bidding	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	3,384,000.00	3,384,000.00		
	Subsisy to (LGUs)- BNS	City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	252,000.00	252,000.00		
	Subsisy to (LGUs)- BHW/ Brgy./ City Health Workers	City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	630,000.00	630,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	159,000.00	159,000.00		
5-02-99-010	Advertising Expenses	City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,008,000.00	1,008,000.00		
		Office of the City Envirmment & Natural Resources	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		General Services Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		BAC Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Treasurer's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Generoso Bon	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	16,250.00	16,250.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	9,000.00	9,000.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	750,000.00	750,000.00		
5-02-99-020	Printing & Publication Expenses	City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	325,000.00	325,000.00		
		City Civil Registrar's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
		City Architect Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Planning Development Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	9,000.00	9,000.00		

		Office of the City Envrnment & Natural Resources	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		People's Law Enforcement Board	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,000.00	1,000.00		
		CADAC-Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		LSTC -Mayors Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	2,000.00	2,000.00		
		CDRRMO(LDRRMF)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Legal Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,250.00	1,250.00		
		BAC Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		City Treasurer's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Other MOOE (Election Reserve)	City Treasurer's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	833.33	833.33		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,250.00	1,250.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
5-02-99-060	Membership,Dues & Contributions to Organizations	School Division Office-SEF	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		Educational Research (including student learning/ pupil development, teaching methods, teacher training/ Staff Development)
5-02-99-040	Transportation & Delivery Expenses	Legal Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Treasurer's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	800.00	800.00		
5-02-99-050	Rent Expenses	City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
	Creative Industry Month Celebration	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Tourism, culture, and the Arts Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	1,125,000.00	1,125,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	30,000.00	30,000.00		Local Council of Women
5-02-99-080	Donations	Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	30,000.00	30,000.00		Advocay Program for Children (National Children's Month)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		Financial Assistance for Psychosocial services, legal, food, transportation , medical, and laboratory and Procedures to victims of all forms of abuse
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		Psychosocial Intervention and Support to CICL/CAR
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		Financial Assistance to Women Suffering from Gynecological Disorders and those in need of Emergency CS as Mentioned in RA 9710 Magna Carta of Women
	Medical Assistance to Indigents	Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	600,000.00	600,000.00		Provision of Cash Assistance (Expanded Solo-Parent Act)
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
5-02-99-990	Other Maintenance and Operating Expenses (MOOE)	GSO/SP-Noel Bonaobra	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		

		City Veterinarian Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Business Permit and Licensing Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	55,000.00	55,000.00		
		Business Permit and Licensing Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	54,055.00	54,055.00		Business One Stop Shop (BOSS) Php
		City Civil Registrar's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	70,000.00	70,000.00		
		City Architect Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Planning Development Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Budget Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		City Engineering Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		Office of the City Envriment & Natural Resources	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
	National Heroes Day	Legal Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	75,470.00	75,470.00		
	Creative Industry Month Celebration	City Tourism, culture, and the Arts Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
	World Tourism Day	City Tourism, culture, and the Arts Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	450,000.00	450,000.00		
	Island Cultural Festival	City Tourism, culture, and the Arts Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Tourism, culture, and the Arts Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		City Peace and Order Council Secretariat	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	9,900.00	9,900.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		People's Law Enforcement Board	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
	Operationalization- Office of the Senior Citizens Affiars (OSCA)	DILG Tabaco City Local Government Operations Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
	Children Welfare Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Institutionalization and Capacity Development of Local Council for the Protection of Children (LCPC) & Barangay Council for the Protection of Children (BCPC)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Comprehensive Program for Street Children, Street Families and Indigenous People Especially Sama Bajau (COMPRES)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	125,000.00	125,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Balay Silangan Program (Php 250,000.00)	CADAC-Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	155,587.00	155,587.00		
		CADAC-Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	115,500.00	115,500.00		Nutrition Advocacy Program (Nutrition Month Celebration) (Php 650,000.00)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	35,000.00	35,000.00		Operationalization of VAW Desk(Search for Best VAW Desk)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	120,000.00	120,000.00		GAD Youth Ambassadors Program
		BAC Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
	Other Executive Programs & Activities	City Mayor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	500,000.00	500,000.00		
		City Mayor's Office	No	Competitive Bidding	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	29,000,000.00	29,000,000.00		
		School Division Office-SEF	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	300,000.00	300,000.00		Educational Research (including student learning student learning/ pupil development, teaching methods, teacher training/ Staff Development)

		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	160,000.00	160,000.00		Advocay Program for Children (National Children's Month)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	50,000.00	50,000.00		Advocay Program for Men (Men's Congress)
		City Health Unit	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Migrant Resource Center (MRC) (MRC)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
		City Auditor's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		City Treasurer's Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	Continuous Educational program/ Activities for CRWS	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
	Psychosocial Service for Mentally Challenged/ Vagrants Psychotics	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Community -Action and Resources for Accessible Better Living Environment (CARE-ABLE) for PWD's	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	14,343.98	14,343.98		
		SP- Hon. Generoso Bon	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	19,276.00	19,276.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	130,000.00	130,000.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,443.33	10,443.33		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Project Monitoring Committee	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Development Council	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	55,000.00	55,000.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,538.29	25,538.29		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,438.40	25,438.40		
		Communication Development Unit (CDU)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	64,000.00	64,000.00		
		City Agriculture City	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	Opearationalization of Agricultural, Aquatic & Marine Conservation Program	City Agriculture City	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	120,000.00	120,000.00		
	Coastal Clean-up/ Mangrove Reforestation	City Agriculture City	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
	Establishment of Coral Reef Restoration/ CRM Plan/ Marine Sanctuary	City Agriculture City	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
	4-H Club	City Agriculture City	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	City Agricultral and Fisheries Council (CAFC)	City Agriculture City	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
	City Fiisheries and Aquatic Resources Management Council (CFARMC)	City Agriculture City	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
5-02-03-100	Integrated Farmingf System/ Nursery Maintenance	City Agriculture City	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		

1-07-03-040		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	500,000.00	500,000.00		Local Council of Women
5-02-02-010	Training Expenses	City Engineering Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	500,000.00		500,000.00	Installation/Improvement of Upland Water Supply System
5-02-03-040	Animal/Zoological Supplies Expenses	City Planning Development Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	140,000.00	140,000.00		Sectoral Planning
5-02-03-990	Other Supplies and Materials Expenses	City Veterinarian Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	271,540.00	271,540.00		Establishment of Poultry Multiplier Farm
5-02--99-990	Other Maintenance and Operating Expenses	City Veterinarian Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		City Veterinarian Office	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Children Welfare Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	190,000.00	190,000.00		(Year -end Assessment and Evaluation Activities)
	Operationalization of Children/ Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	3rd Quarter	N/A	3rd Quarter	3rd Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
5-02-02-010	Training Expenses	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	276,000.00	276,000.00		
		Business One Stop Shop (BOSS) Php	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	85,000.00	85,000.00		
		City Civil Registrar's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		Housing and Settlement Development Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		City Planning Development Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	62,500.00	62,500.00		
		City Budget Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		City Accounting Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	32,500.00	32,500.00		
	Comprehensive Program for Street Children, Street Families and Indigenous People Especially Sama Bajau (COMPRES)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	200,000.00	200,000.00		
	Women Welfare Program/ Trafficking in Person Act or RA 9208/ OSAEC RA 11930	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Family and Community Welfare Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
	Psychosocial Intervention for Solo Parents and their Children	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	734,950.00	734,950.00		LGU/GAD Family Week (Gender Sensitivity Training)
		City Health Unit	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	100,318.50	100,318.50		
		Migrant Resource Center (MRC) (MRC)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		City Treasurer's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	59,080.00	59,080.00		
		SP- Hon. Generoso Bon	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	88,874.14	88,874.14		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	68,000.00	68,000.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	70,000.00	70,000.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	58,500.00	58,500.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	50,000.00	50,000.00		

		SP- Noel S. Bonaobra	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Project Monitoring Committee	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	42,500.00	42,500.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	32,052.50	32,052.50		
	Library OPerations	Office of the City Vice Mayor	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	47,720.00	47,720.00		
5-02-03-010	Office Supplies Expenses	Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	65,000.00	65,000.00		Support to Admin Operation: Regular MOOE, PS, and CO for GAD Office
		Office of the City Vice Mayor	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,600.00	1,600.00		
5-02-03-020	Accountable Forms Expenses	City Treasurer's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
5-02-03-090	Fuel, Oil and Lubricants Expenses	Civil Security Unit (CSU)/MESG	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,758.00	1,758.00		
		General Services Office	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,000,000.00	1,000,000.00		
		City Treasurer's Office	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	87,500.00	87,500.00		
		Economic Enterprise Management Unit (EEMU)	No	Negotiated Procurement - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant Products, Electronic Charging Devices, and Online Subscriptions	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	40,000.00	40,000.00		
5-02-03-990	Other Supplies and Materials Expenses	City Mayor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Business One Stop Shop (BOSS) Php	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	875.00	875.00		
		City Civil Registrar's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,050.00	1,050.00		
		City Planning Development Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	4,500.00	4,500.00		
		City Assesor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,750.00	1,750.00		
		Human Resources Management Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	756.25	756.25		
		Family Wellness K-Linik	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	3,600.00	3,600.00		
		City Engineering	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,400.00	5,400.00		
		Office of the City Envrinment & Natural Resources	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,250.00	5,250.00		
		General Services Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Tourism, culture, and the Arts Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,500.00	1,500.00		
		City Accounting Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,700.00	5,700.00		
		TCCT-Mayor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	2,640.00	2,640.00		
		Mayor's Office/ PSO	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,800.00	1,800.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	3,750.00	3,750.00		
		DILG Tabaco City Local Government Operations Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,140.00	1,140.00		
	Children Welfare Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	3,750.00	3,750.00		

	Institutionalization and Capacity Development of Local Council for the Protection of Children (LCPC) & Barangay Council for the Protection of Children (BCPC)	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Opearationalization of Children/Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
	Opearationalization of Local Youth Development- Youth Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	7,750.00	7,750.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	720.00	720.00		
		City Health Unit	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,500.00	1,500.00		
		City Health Unit	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	2,880.00	2,880.00		
	Operationalization of Super Health Center	City Health Unit	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	300.00	300.00		
		Mother and Child K-Linik	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		Migrant Resource Center (MRC) (MRC)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	900.00	900.00		
		City Auditor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	875.00	875.00		
		City Treasurer's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,020.00	1,020.00		
	Operationalization of Satellite Rehabilitation Center/ Sentrong Kalusugan Physical Therapy Center	Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	900.00	900.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	900.00	900.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	900.00	900.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	2,625.00	2,625.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	297.00	297.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	4,200.00	4,200.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	7,000.00	7,000.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,500.00	1,500.00		
	Library	Office of the City Vice Mayor	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,450.00	12,450.00		
	TRD	Office of the City Vice Mayor	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,056.00	1,056.00		
	Other MOOE- Regular Celebration	Office of the City Vice Mayor	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
	Library Operations	Office of the City Vice Mayor	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	16,500.00	16,500.00		
		City Agriculture City	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	4,125.00	4,125.00		
		BAC Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,200.00	1,200.00		
5-02-04-010	Water Expenses	BAC Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,750.00	1,750.00		
5-02-04-020	Electricity Expenses	School Division Office- SEF	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	2,500.00	2,500.00		Payment of Expenses pertaining to the operations of NCDC like utilities (electricity and water expenses) and fixtures and operating expenses
5-02-05-010	Postage and Courier Services	School Division Office- SEF	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,500.00	12,500.00		Payment of Expenses pertaining to the operations of NCDC like utilities (electricity and water expenses) and fixtures and operating expenses
		City Architect's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,250.00	1,250.00		
		City Planning Development Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	500.00	500.00		

		Human Resources Management Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	500.00	500.00		
		City Accounting Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	500.00	500.00		
		People's Law Enforcement Board	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,000.00	1,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,250.00	1,250.00		
		Legal Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Treasurer's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
5-02-05-020	Telephone Expenses- Landline/Mobile	City Mayor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Business One Stop Shop (BOSS) Php	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		City Civil Registrar's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Housing and Settlement Development Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	4,500.00	4,500.00		
		City Architect's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Planning Development Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Assesor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Budget Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Human Resources Management Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		City Engineering	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Office of the City Environment & Natural Resources	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		General Services Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Tourism, culture, and the Arts Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Accounting Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Legal Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Health Unit	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Treasurer's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Office of the CHU- Visita-Hacienda, SMI Lying- In (SMLIK)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	4,500.00	4,500.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Generoso Bon	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Lourdes Belangel Berces	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Secretary to the Sangguniang Panlungsod	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		

		Community Based Monitoring System (CBMS)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	37,500.00	37,500.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Nestor T. San Pablo	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Agriculture City	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
5-02-05-030	Internet & Subscription Expenses	Legal Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	23,100.00	23,100.00		
		Business One Stop Shop (BOSS) Php	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		City Civil Registrar's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		Housing and Settlement Development Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Planning Development Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Assesor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Budget Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	9,000.00	9,000.00		
		Family Wellness K-Linik	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Engineering	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		Office of the City Environment & Natural Resources	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	22,500.00	22,500.00		
		General Services Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Tourism, culture, and the Arts Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	24,000.00	24,000.00		
		City Accounting Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
	Opeartionalization of Children/Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
	Opeartionalization of Women Crisis Center	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,000.00	12,000.00		
		CADAC-Mayor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	8,750.00	8,750.00		
		LSTC-Mayors Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,500.00	5,500.00		
		BAC Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Mayor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	150,000.00	150,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	9,000.00	9,000.00		Support to Admin Operation: Regular MOOE, PS, and CO for GAD Office
		City Health Unit	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		City Health Unit	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		City Auditor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		City Treasurer's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,500.00	10,500.00		
		City Disaster Risk Reduction Management Office (CDRRMO)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	75,000.00	75,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	62,500.00	62,500.00		

		City Agriculture City	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
5-02-11-010	Legal Services	Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	2nd Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	9,000.00	9,000.00		
5-02-13-030	Repair and Maint-Infrastructure Assets	Office of the City Envriment & Natural Resources	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
5-02-13-040	Repair/Maintenance-Building and Other Structures	City Engineering	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,500,000.00	1,500,000.00		
5--02-13-050	Repair & Maintenance- Machinery & Equipment Expenses	City Engineering	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,000,000.00	1,000,000.00		
		City Architect's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,080.00	6,080.00		
		City Budget Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		Mother and Child K-Linik	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
5-02-13-210	Repair & Maintenance- Semi Expendable Machinery & Equipment Expenses	LSTC-Mayors Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	9,000.00	9,000.00		
		City Architect's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,080.00	6,080.00		
		City Budget Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
5-02-13-060	Repairs and Maintenance- Transportation Equipment	Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
5-0214-020	Subsisy to National Government Agencies (NGAs)	LSTC-Mayors Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	8,750.00	8,750.00		
		General Services Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	337,500.00	337,500.00		
5-02-14-030	Subsisy to Local Government Units (LGUs)	City Mayor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	500,000.00	500,000.00		
	Subsisy to (LGUs)- Brgy. Tanod	General Services Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	337,500.00	337,500.00		
	Subsisy to (LGUs)- Brgy. Eco- Aides	City Mayor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	3,384,000.00	3,384,000.00		
	Subsisy to (LGUs)- BNS	City Mayor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	252,000.00	252,000.00		
	Subsisy to (LGUs)- BHW/ Brgy./ City Health Workers	City Mayor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	630,000.00	630,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	159,000.00	159,000.00		
5-02-99-010	Advertisng Expenses	City Mayor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,008,000.00	10,008,000.00		
		Office of the City Envriment & Natural Resources	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		BAC Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Generoso Bon	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	16,250.00	16,250.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	3,000.00	3,000.00		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	13,500.00	13,500.00		
		Office of the City Vice Mayor	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	750,000.00	750,000.00		
5-02-99-020	Printing & Publication Expenses	City Mayor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	325,000.00	325,000.00		

		City Planning Development Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	9,000.00	9,000.00		
		City Budget Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	17,000.00	17,000.00		
		Office of the City Envriment & Natural Resources	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		General Services Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Accounting Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,500.00	1,500.00		
		People's Law Enforcement Board	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,000.00	1,000.00		
		LSTC-Mayors Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	2,000.00	2,000.00		
		Legal Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,250.00	1,250.00		
		City Treasurer's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	15,000.00	15,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	833.33	833.33		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	1,250.00	1,250.00		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
5-02-99-060	Membership,Dues & Contribution to Organizations	City Mayor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
5-02-99-040	Transportation & Delivery Expenses	Legal Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		Office of the City Vice Mayor	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	800.00	800.00		
5-02-99-050	Rent Expenses	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
	Other MOOE- Regular Celebration	Office of the City Vice Mayor	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
	Pasko Tabaqueño EVENTS/ACTIVITIES	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
	New Year's Countdown	City Tourism, culture, and the Arts Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	35,000.00	35,000.00		LGU/GAD Family Week (Gender Sensitivity Training)
5-02-99-080	Donations	City Tourism, culture, and the Arts Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	20,000.00	20,000.00		Psychosocial Intervention and Support to CICL/CAR
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	150,000.00	150,000.00		Financial Assistance to Women Suffering from Gynecological Disorders and those in need of Emergency CS as Mentioned in RA 9710 Magna Carta of Women
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	25,000.00	25,000.00		Provision of Cash Assistance (Expanded Solo-Parent Act)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Medical Assistance to Indigents	Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	600,000.00	600,000.00		
		Person with Disability Affairs Office (PDAO)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
5-02-99-990	Other Maintenance & Operating Expenses (MOOE)	GSO/SP-Noel Bonaobra	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		City Veterinarian Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		City Civil Registrar's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		City Architect's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Planning Development Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	2,500.00	2,500.00		
		City Assesor's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	50,000.00	50,000.00		
		City Budget Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Rizal Day Celebration	City Engineering	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	250,000.00	250,000.00		
	Bonifacio Day Celebration	City Tourism, culture, and the Arts Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	20,000.00	20,000.00		

	Pasko Tabaqueño EVENTS/ACTIVITIES	City Tourism, culture, and the Arts Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
	New Year's Countdown	City Tourism, culture, and the Arts Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	530,000.00	530,000.00		
		City Tourism, culture, and the Arts Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	180,000.00	180,000.00		
		City Accounting Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,440.00	10,440.00		
		City Peace and Order Council Secretariat	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	9,900.00	9,900.00		
		Civil Security Unit (CSU)/MESG	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	7,500.00	7,500.00		
		People's Law Enforcement Board	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		DILG Tabaco City Local Government Operations Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
	Opeartionalization of Children/Youth Home	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Women Welfare Program/ Trafficking in Person Act or RA 9208/ OSAEC RA 11930	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	276,000.00	276,000.00		
	Opeartionalization of Women Crisis Center	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
	Family and Community Welfare Program	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
	Psychosocial Intervention for Solo Parents and their Children	City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		City Social Welfare and Development Office (CSWD)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	37,500.00	37,500.00		GAD Youth Ambassadors Program
		BAC Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	12,500.00	12,500.00		
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	150,000.00	150,000.00		LGU/GAD Family Week (Gender Sensitivity Training)
		Gender and Development Office/ City Nutrition Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	120,000.00	120,000.00		
		Migrant Resource Center (MRC) (MRC)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	30,000.00	30,000.00		
		City Treasurer's Office	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	25,000.00	25,000.00		
		SP- Luis Renir B. Burce	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		SP- Hon. Rogelio B. Burce	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	14,343.98	14,343.98		
		SP- Hon. Generoso Bon	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	5,000.00	5,000.00		
		SP- Hon. Dionisio P. Ragodon	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		SP- Hon. Vince B. Bien	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	19,278.00	19,278.00		
		Economic Enterprise Management Unit (EEMU)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	130,000.00	130,000.00		
		SP- Hon. Arnold C. Onrubia	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	20,000.00	20,000.00		
		SP- Hon. Salvacion E. Balingbing	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,443.33	10,443.33		
		Community Based Monitoring System (CBMS)	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		SP- Noel S. Bonaobra	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
		City Project Monitoring Committee	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	6,000.00	6,000.00		
		City Development Council	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	55,000.00	55,000.00		
		SP- Hon. Preciocisima B. Tanggo	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	25,438.40	25,438.40		
		Office of the City Vice Mayor	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Other MOOE- Regular Celebration	Office of the City Vice Mayor	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	100,000.00	100,000.00		
	Library Operations	Office of the City Vice Mayor	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	64,000.00	64,000.00		
		City Agriculture City	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	Operationalization of Agricultural, Aquatic & Marine Conservation Program	City Agriculture City	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	120,000.00	120,000.00		

	4-H Club	City Agriculture City	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
	City Agricultural and Fisheries Council (CAFC)	City Agriculture City	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	80,000.00	80,000.00		
	City Fisheries and Aquatic Resources Management Council(CFARMC)	City Agriculture City	No	Small Value Procurement	4th Quarter	N/A	4th Quarter	4th Quarter	GoP - Current Budget Year	10,000.00	10,000.00		
Total										P 717,991,845.90	P 418,736,109.10	299,255,736.80	

Prepared By: BAC Secretariat

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BAC Vice Chairman

ATTY. WILLIAM B. BALAYO
BAC Chairman

☒ Approved
☐ Disapproved

REYNALDO B. BRAGAIS
City Mayor

Date: JUN 30 2026